

Wilkes County Commission Transit

2019 Annual Agency Profile

General Information

Service Consumption

13,446 Annual Unlinked Trips (UPT)

Service Supplied

97,915 Annual Vehicle Revenue Miles (VRM)
 5,128 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$188,357 Total Operating Expenses

Database Information

NTDID: 4R03-41168

Reporter Type: Rural General Public Transit

Financial Information

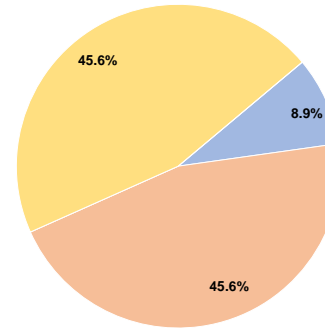
Sources of Operating Funds Expended

Fare Revenues	\$16,733	8.9%
Local Funds	\$85,812	45.6%
State Funds	\$0	0.0%
Federal Assistance	\$85,812	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$188,357	100.0%

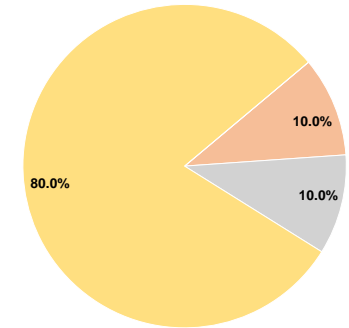
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,279	10.0%
State Funds	\$4,279	10.0%
Federal Assistance	\$34,234	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,792	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$188,357	\$16,733	\$42,792	13,446	97,915	5,128
Total	3	-	\$188,357	\$16,733	\$42,792	13,446	97,915	5,128

Performance Measures

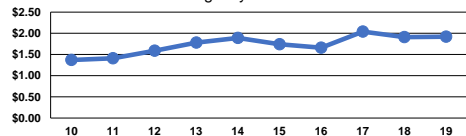
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$36.73
Total	\$1.92	\$36.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.01	0.1	2.6
Total	\$14.01	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

