https://walkercountyga.gov/residents/walker-transit/ 91 Industrial Drive Chickamauga, GA 30707-3479

Walker County 2019 Annual Agency Profile

General Information		Financial Information							
	Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources		
		Fai	re Revenues	\$64,199	11.2%				
Service Consumption			Local Funds	\$182,242	31.8%				
20,544 Annual Unlinked Trips (UPT)		State Funds		\$0	0.0%		9.6%		
		Federa	I Assistance	\$271,390	47.4%				
Service Supplied			Other Funds	\$54,762	9.6%				
331,854 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$572,593	100.0%	47.4%	11.2%		10.0%
17,075 Annual Vehic	cle Revenue Hours (VRH)						11.270		
							/		
Summary of Operating Expenses (OE)		Sources of Capital Funds Expended						80.0%	10.0%
\$572,593 Total Operating Expenses		Fare Revenues		\$0	0.0%				10.07
			Local Funds	\$31,935	10.0%				
Database Information		State Funds		\$31,935	10.0%				
NTDID: 4R03-41171		Federal Assistance		\$255,482	80.0%		31.8%		
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%				
		Total Capital I	Funds Expended	\$319,352	100.0%				
				-					
Operation Characteristics			Modal	Characteris	tics				
operation onarablemstics	Vehicles Oper	ated							
	at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehic
Mode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hou
Demand Response	14	-	\$572,593	\$64,199		\$319,352	20,544	331,854	17,07
Total	14		\$572,593	\$64,199		\$319,352	20,544	331,854	17,07
Performance Measures									
		rice Efficiency						Service Effectiveness	
		oc Enforcinoy					Operating Expenses	Control Encourteness	,
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p
Mode	Vehicle Revenue Mile		Revenue Hour		Мо	de	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho
Demand Response	\$1.73	Venicie	\$33.53			mand Response	\$27.87	0.1	1
Total	\$1.73		\$33.53		Tot		\$27.87	0.1	1
Operating Expense per Vehicle Agency Total	e Revenue Mile: U	nlinked Passenger Trips p Mile: Agency							
.00 Agency Total	0.08	wille. Agency	TULAI						
.50	0.06								
	0.04								
.00									
50	0.02								