

Ben Hill

2019 Annual Agency Profile

General Information

Service Consumption

17,264 Annual Unlinked Trips (UPT)

Service Supplied

287,566 Annual Vehicle Revenue Miles (VRM)
 13,540 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$511,520 Total Operating Expenses

Database Information

NTDID: 4R03-44937

Reporter Type: Rural General Public Transit

Financial Information

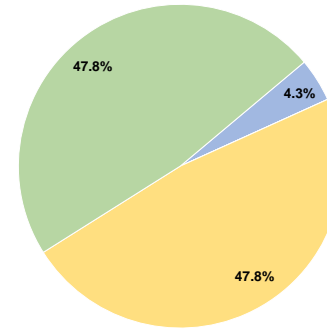
Sources of Operating Funds Expended

Fare Revenues	\$22,202	4.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$244,659	47.8%
Other Funds	\$244,659	47.8%
Total Operating Funds Expended	\$511,520	100.0%

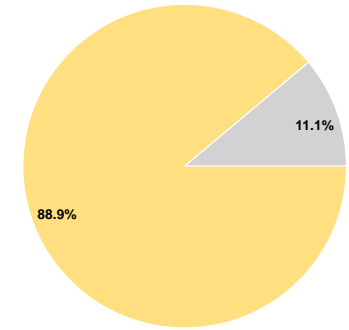
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$265	11.1%
Federal Assistance	\$2,120	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,385	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$511,520	\$22,202	\$2,385	17,264	287,566	13,540
Total	6	-	\$511,520	\$22,202	\$2,385	17,264	287,566	13,540

Performance Measures

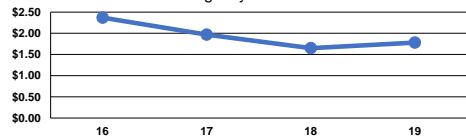
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$37.78
Total	\$1.78	\$37.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.63	0.1	1.3
Total	\$29.63	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

