http://www.lvcap.com/

Flemingsburg, KY 41041

General Information		Financial Information							
	Sources of Operating Fun				Operating Funding Sources		Capital Funding Sources		
			re Revenues	\$66,765	4.5%				
Service Consumption 37,573 Annual Unlinked Trips (UPT)			Local Funds	\$1,363,958	91.2%				
37,573 Annual Unlinke	a Trips (UPT)	Fodor	State Funds al Assistance	\$0 \$65,662	0.0%		4.4%		0.89
Service Supplied		reuen	Other Funds	\$05,002 \$0	4.4%		4.5%		
1,003,387 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$1,496,385	100.0%				
74,113 Annual Vehicle		Total Operating		¢1,400,000	100.070				
Summary of Operating Expens	es (OE)	Source	s of Capital Fund	s Expended					
\$1,496,385 Total Operating Expenses		Fare Revenues		\$0	0.0%				
			Local Funds	\$4,415	0.8%				
Database Information			State Funds	\$0	0.0%	91.2%		99.2%	
NTDID: 4R04-40971		Federa	al Assistance	\$519,757	99.2%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%				
		Total Capital	Funds Expended	\$524,172	100.0%				
			Modal	Characteris	stics				
Operation Characteristics									
	Vehicles Oper at Maximum Se								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicl
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hour
Demand Response Total	80 80	-	\$1,496,385 \$1,496,385	\$66,765 \$66,765		\$524,172 \$524,172	37,573 37,573	1,003,387 1,003,387	74,11 74,11
Total	00	-	\$1,490,303	\$00,705		\$324,172	37,373	1,003,307	74,11
Performance Measures									
Servi		ce Efficiency						Service Effectiveness	6
	Operating Expenses per	Operating	g Expenses per				Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mo		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$1.49		\$20.19			nand Response	\$39.83	0.0	0.
Total	\$1.49		\$20.19		Tot	al	\$39.83	0.0	0.
Operating Expense per Vehicle R	Revenue Mile: U	nlinked Passenger Trips							
Agency Total	0.20	Mile: Agency	/ Total						
50	0.15								
	0.10								
.00	0.05								
50									
.00 10 11 12 13 14 15	0.00 16 17 18 19 10	11 12 13 14	15 16 17 18	19					