

Licking Valley CAP

2019 Annual Agency Profile

General Information

Service Consumption

37,573 Annual Unlinked Trips (UPT)

Service Supplied

1,003,387 Annual Vehicle Revenue Miles (VRM)
 74,113 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,496,385 Total Operating Expenses

Database Information

NTDID: 4R04-40971

Reporter Type: Rural General Public Transit

Financial Information

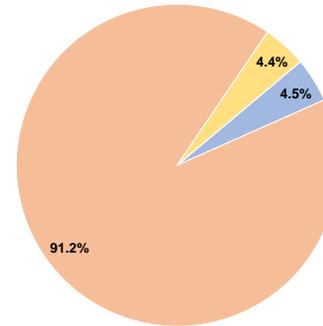
Sources of Operating Funds Expended

Fare Revenues	\$66,765	4.5%
Local Funds	\$1,363,958	91.2%
State Funds	\$0	0.0%
Federal Assistance	\$65,662	4.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,496,385	100.0%

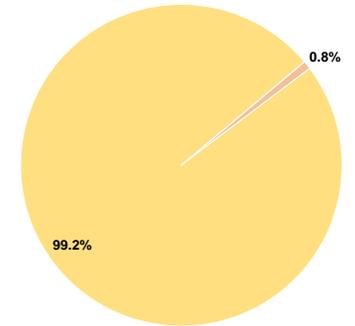
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,415	0.8%
State Funds	\$0	0.0%
Federal Assistance	\$519,757	99.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$524,172	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	80	-	\$1,496,385	\$66,765	\$524,172	37,573	1,003,387	74,113
Total	80	-	\$1,496,385	\$66,765	\$524,172	37,573	1,003,387	74,113

Performance Measures

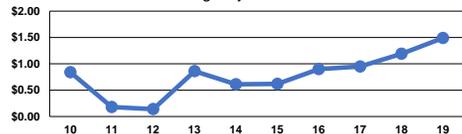
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$20.19
Total	\$1.49	\$20.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.83	0.0	0.5
Total	\$39.83	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

