

Sandy Valley Transportation Services

2019 Annual Agency Profile

General Information

Service Consumption

248,397 Annual Unlinked Trips (UPT)

Service Supplied

4,126,012 Annual Vehicle Revenue Miles (VRM)
 145,028 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,670,021 Total Operating Expenses

Database Information

NTDID: 4R04-41006
 Reporter Type: Rural General Public Transit

Financial Information

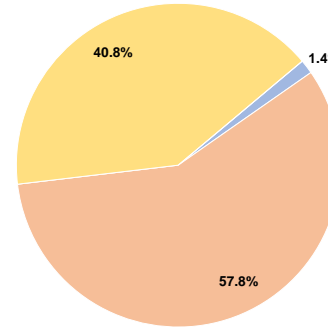
Sources of Operating Funds Expended

Fare Revenues	\$80,055	1.4%
Local Funds	\$3,278,571	57.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,311,395	40.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,670,021	100.0%

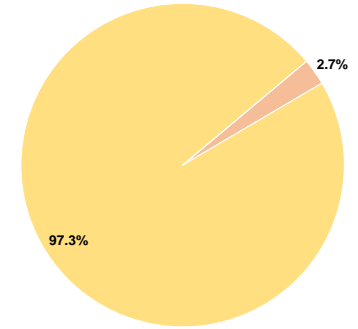
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,954	2.7%
State Funds	\$0	0.0%
Federal Assistance	\$767,362	97.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$788,316	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	\$5,670,021	\$80,055	\$788,316	248,397	4,126,012	145,028
Total	74	-	\$5,670,021	\$80,055	\$788,316	248,397	4,126,012	145,028

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$39.10
Total	\$1.37	\$39.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.83	0.1	1.7
Total	\$22.83	0.1	1.7

