

Paducah Transit Authority

2019 Annual Agency Profile

General Information

Service Consumption

276,928 Annual Unlinked Trips (UPT)

Service Supplied

1,287,832 Annual Vehicle Revenue Miles (VRM)
70,458 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,318,495 Total Operating Expenses

Database Information

NTDID: 4R04-41013

Reporter Type: Rural General Public Transit

Financial Information

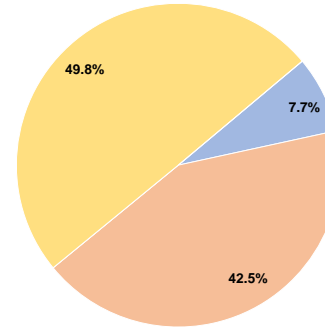
Sources of Operating Funds Expended

Fare Revenues	\$255,457	7.7%
Local Funds	\$1,409,724	42.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,653,314	49.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,318,495	100.0%

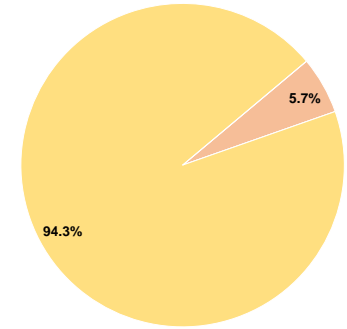
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,386	5.7%
State Funds	\$0	0.0%
Federal Assistance	\$729,542	94.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$773,928	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	\$2,489,033	\$146,750	\$773,928	98,167	1,068,722	56,027
Bus	7	-	\$829,462	\$108,707	\$0	178,761	219,110	14,431
Total	53	-	\$3,318,495	\$255,457	\$773,928	276,928	1,287,832	70,458

Performance Measures

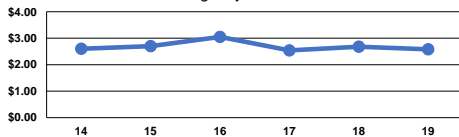
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$44.43
Bus	\$3.79	\$57.48
Total	\$2.58	\$47.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.36	0.1	1.8
Bus	\$4.64	0.8	12.4
Total	\$11.98	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

