

Murray-Calloway County Transit Authority

2019 Annual Agency Profile

General Information

Service Consumption

102,374 Annual Unlinked Trips (UPT)

Service Supplied

627,205 Annual Vehicle Revenue Miles (VRM)
45,450 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,274,342 Total Operating Expenses

Database Information

NTDID: 4R04-41053

Reporter Type: Rural General Public Transit

Financial Information

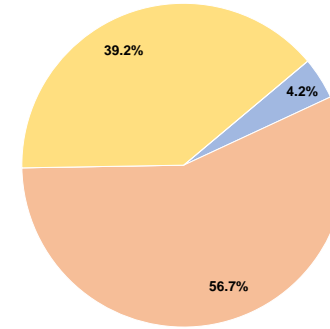
Sources of Operating Funds Expended

Fare Revenues	\$53,338	4.2%
Local Funds	\$722,068	56.7%
State Funds	\$0	0.0%
Federal Assistance	\$498,936	39.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,274,342	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,120,165	\$52,800	\$0	67,499	548,749	37,861
Bus	3	-	\$154,177	\$538	\$0	34,875	78,456	7,589
Total	29	-	\$1,274,342	\$53,338	\$0	102,374	627,205	45,450

Performance Measures

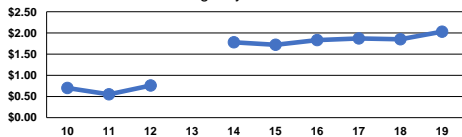
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$29.59
Bus	\$1.97	\$20.32
Total	\$2.03	\$28.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.60	0.1	1.8
Bus	\$4.42	0.4	4.6
Total	\$12.45	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

