

Louisville WHEELS Transportation, Inc

2019 Annual Agency Profile

General Information

Service Consumption

98,381 Annual Unlinked Trips (UPT)

Service Supplied

1,149,803 Annual Vehicle Revenue Miles (VRM)
123,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,878,050 Total Operating Expenses

Database Information

NTDID: 4R04-41090

Reporter Type: Rural General Public Transit

Financial Information

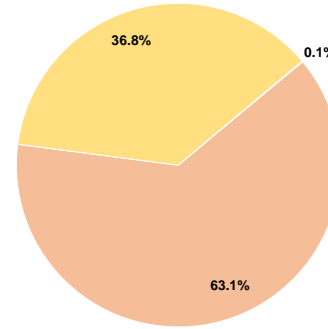
Sources of Operating Funds Expended

Fare Revenues	\$2,368	0.1%
Local Funds	\$1,815,920	63.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,059,762	36.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,878,050	100.0%

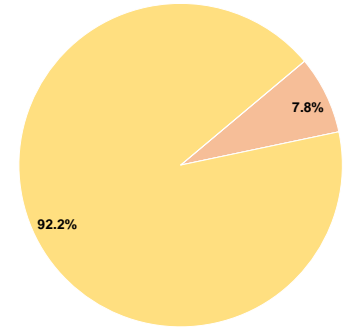
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,017	7.8%
State Funds	\$0	0.0%
Federal Assistance	\$437,040	92.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$474,057	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72	-	\$2,878,050	\$2,368	\$474,057	98,381	1,149,803	123,918
Total	72	-	\$2,878,050	\$2,368	\$474,057	98,381	1,149,803	123,918

Performance Measures

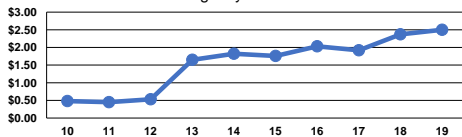
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$23.23
Total	\$2.50	\$23.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.25	0.1	0.8
Total	\$29.25	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

