

Northeast KY Area Development Council

2019 Annual Agency Profile

General Information

Service Consumption

71,151 Annual Unlinked Trips (UPT)

Service Supplied

583,982 Annual Vehicle Revenue Miles (VRM)
24,983 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,188,755 Total Operating Expenses

Database Information

NTDID: 4R04-41094

Reporter Type: Rural General Public Transit

Financial Information

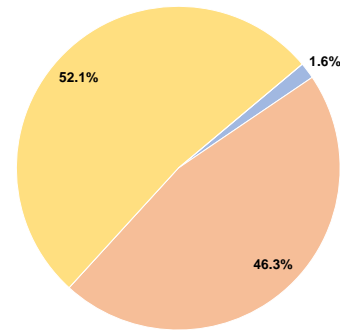
Sources of Operating Funds Expended

Fare Revenues	\$19,344	1.6%
Local Funds	\$549,995	46.3%
State Funds	\$0	0.0%
Federal Assistance	\$619,416	52.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,188,755	100.0%

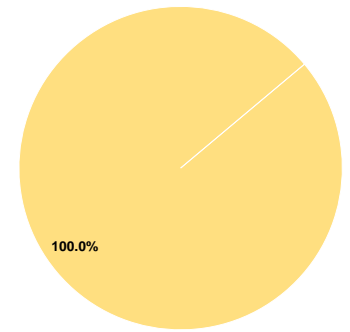
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$224,434	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$224,434	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,188,755	\$19,344	\$224,434	71,151	583,982	24,983
Total	22	-	\$1,188,755	\$19,344	\$224,434	71,151	583,982	24,983

Performance Measures

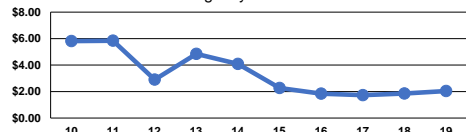
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$47.58
Total	\$2.04	\$47.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.71	0.1	2.8
Total	\$16.71	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

