Harlan County Community Action Agency, Inc. 2019 Annual Agency Profile

VRM)	Fa	of Operating Fun re Revenues Local Funds State Funds Il Assistance	ds Expended \$43,312 \$1,183,196 \$0 \$369,135	2.7% 74.2% 0.0%	Operating	Funding Sources	Capital	Funding Sources
VRM)	Federa	Local Funds State Funds I Assistance	\$1,183,196 \$0	74.2%		23.1%		
VRM)	Federa	State Funds I Assistance	\$0			23.1%		
VRM)	Federa	I Assistance		0.0%				
VRM)			¢260 425			2.7%		1.1%
VRM)			\$309,135	23.1%		2.1 %		
VRM)		Other Funds	\$0	0.0%				
	Total Operating I	Funds Expended	\$1,595,643	100.0%				
(VRH)								
	Sources	of Capital Fund	s Expended					
Summary of Operating Expenses (OE) \$1,595,643 Total Operating Expenses				0.0%				
Database Information							98.9%	
Reporter Type: Rural General Public Transit					74.2%			
		Modal	Characteris	stics				
Maximum Se								
		Operating						Annual Vehicle
	Transportation							Revenue Hours
	-							46,602
	-	\$1,595,643	\$43,312		\$412,275	31,601	908,516	46,602
Servi	ce Efficiency						Service Effectiveness	
						Operating Expenses		
xpenses per	Operating	Expenses per					Unlinked Trips per	Unlinked Trips per
				Мо	de	Passenger Trip		Vehicle Revenue Hour
\$1.76		\$34.24		Den	nand Response	\$50.49	0.0	0.7
\$1.76		\$34.24		Tota	al	\$50.49	0.0	0.7
	Vehicles Oper Maximum Se Servia Expenses per Revenue Mile \$1.76	Sources Fai Federa Total Capital I Vehicles Operated Maximum Service Purchased Transportation Service Efficiency Expenses per Revenue Mile \$1.76	Sources of Capital Fund Fare Revenues Local Funds State Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended Modal Vehicles Operated Maximum Service Purchased Operating Transportation Expenses \$1,595,643 Service Efficiency Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour \$1.76 \$34.24	Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$4,344 State Funds \$0 Federal Assistance \$407,931 Other Funds \$0 Total Capital Funds Expended \$412,275 Modal Characteriss Yehicles Operated Maximum Service Purchased Operating Fare Transportation Expenses Revenues - - \$1,595,643 \$43,312 - Service Efficiency Operating Expenses per Yehicle Revenue Hour \$1.76 \$34.24 -	Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$4,344 1.1% State Funds \$0 0.0% Federal Assistance \$407,931 98.9% Other Funds \$0 0.0% Total Capital Funds Expended \$412,275 100.0% Modal Characteristics Vehicles Operated Maximum Service Purchased Operating Fare Transportation Expenses Revenues - - \$1,595,643 \$43,312 - Service Efficiency Service Efficiency Mod State Sta	Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$4,344 1.1% State Funds \$0 0.0% Federal Assistance \$407,931 98.9% 74.2% Other Funds \$0 0.0% 74.2% Total Capital Funds Expended \$412,275 100.0% 74.2% Modal Characteristics Vehicles Operated Maximum Service Purchased Operating Fare Uses of Capital Funds \$1,595,643 \$43,312 \$412,275 - \$1,595,643 \$43,312 \$412,275 Service Efficiency Service Efficiency Mode Expenses per Xevenue Mile \$1.76 Operating Expenses per Yehicle Revenue Hour Mode Demand Response	Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$4,344 1.1% State Funds \$0 0.0% Federal Assistance \$407,931 98.9% Other Funds \$0 0.0% Total Capital Funds Expended \$412,275 100.0% Modal Characteristics Vehicles Operated Maximum Service Purchased Operating Fare Uses of Capital Transportation Expenses Revenues Funds Annual Unlinked Trips - \$1,595,643 \$43,312 \$412,275 31,601 Service Efficiency Operating Expenses per Mode State St	Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$4,344 1.1% State Funds \$0 0.0% Federal Assistance \$407,931 98.9% Total Capital Funds \$0 0.0% Total Capital Funds \$0 0.0% Total Capital Funds \$0 0.0% Modal Characteristics Modal Characteristics Perchased Operating Fare Maximum Service Funds \$412,275 Purchased Operating Expenses Revenues \$1,595,643 \$43,312 \$412,275 \$412,275 \$1,601 908,516 Service Efficiency Service Efficiences Expenses per Revenue Mule Mode Passenger Trip \$1,76 \$34,24 Demand Response \$50,49