

United Community Action Committee, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

32,476 Annual Unlinked Trips (UPT)

Service Supplied

136,604 Annual Vehicle Revenue Miles (VRM)
 6,580 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$281,905 Total Operating Expenses

Database Information

NTDID: 4R05-40916

Reporter Type: Rural General Public Transit

Financial Information

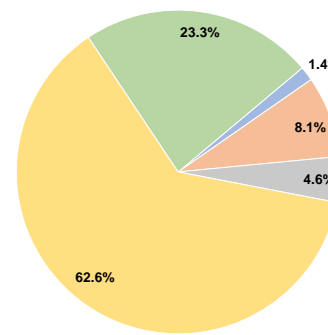
Sources of Operating Funds Expended

Fare Revenues	\$4,076	1.4%
Local Funds	\$22,947	8.1%
State Funds	\$12,839	4.6%
Federal Assistance	\$176,471	62.6%
Other Funds	\$65,572	23.3%
Total Operating Funds Expended	\$281,905	100.0%

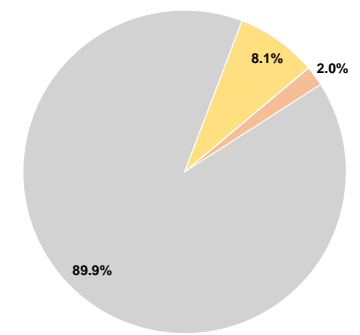
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$469	2.0%
State Funds	\$20,809	89.9%
Federal Assistance	\$1,875	8.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,153	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$281,905	\$4,076	\$23,153	32,476	136,604	6,580
Total	12	-	\$281,905	\$4,076	\$23,153	32,476	136,604	6,580

Performance Measures

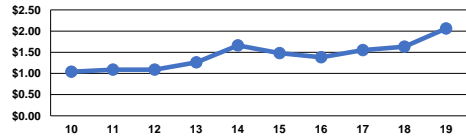
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$42.84
Total	\$2.06	\$42.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.68	0.2	4.9
Total	\$8.68	0.2	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

