

South Central Community Action Agency, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

27,392 Annual Unlinked Trips (UPT)

Service Supplied

433,302 Annual Vehicle Revenue Miles (VRM)
20,049 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$700,063 Total Operating Expenses

Database Information

NTDID: 4R05-40922

Reporter Type: Rural General Public Transit

Financial Information

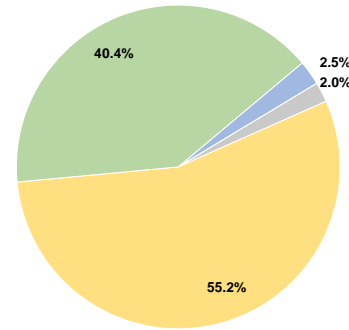
Sources of Operating Funds Expended

Fare Revenues	\$17,342	2.5%
Local Funds	\$0	0.0%
State Funds	\$13,895	2.0%
Federal Assistance	\$386,164	55.2%
Other Funds	\$282,662	40.4%
Total Operating Funds Expended	\$700,063	100.0%

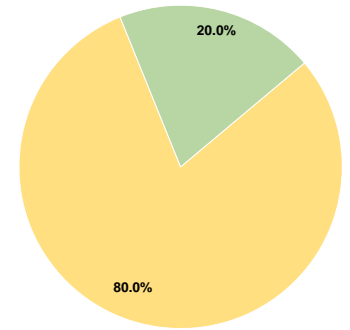
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,057	80.0%
Other Funds	\$14,014	20.0%
Total Capital Funds Expended	\$70,071	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$700,063	\$17,342	\$70,071	27,392	433,302	20,049
Total	18	-	\$700,063	\$17,342	\$70,071	27,392	433,302	20,049

Performance Measures

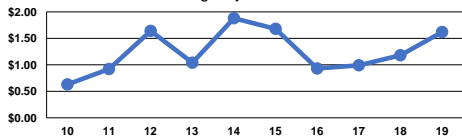
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$34.92
Total	\$1.62	\$34.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.56	0.1	1.4
Total	\$25.56	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

