

N-Route 2019 Annual Agency Profile

General Information

Service Consumption

48,017 Annual Unlinked Trips (UPT)

Service Supplied

245,153 Annual Vehicle Revenue Miles (VRM)
 14,338 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$810,195 Total Operating Expenses

Database Information

NTDID: 4R05-40957

Reporter Type: Rural General Public Transit

Financial Information

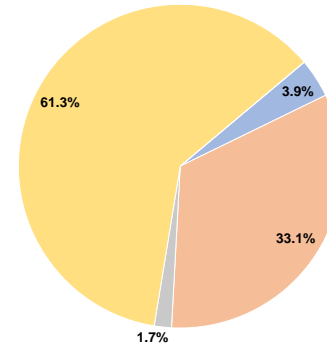
Sources of Operating Funds Expended

Fare Revenues	\$31,511	3.9%
Local Funds	\$268,032	33.1%
State Funds	\$13,895	1.7%
Federal Assistance	\$496,757	61.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$810,195	100.0%

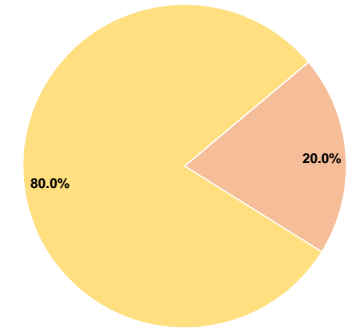
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,567	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,268	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,835	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$810,195	\$31,511	\$87,835	48,017	245,153	14,338
Total	16	-	\$810,195	\$31,511	\$87,835	48,017	245,153	14,338

Performance Measures

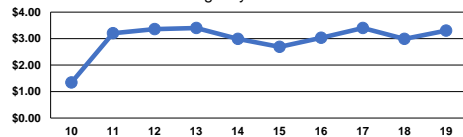
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$56.51
Total	\$3.30	\$56.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.87	0.2	3.3
Total	\$16.87	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

