

SMART Starkville-MSU Area Rapid Transit

2019 Annual Agency Profile

General Information

Service Consumption

741,728 Annual Unlinked Trips (UPT)

Service Supplied

690,490 Annual Vehicle Revenue Miles (VRM)

65,850 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,806,911 Total Operating Expenses

Database Information

NTDID: 4R05-41030

Reporter Type: Rural General Public Transit

Financial Information

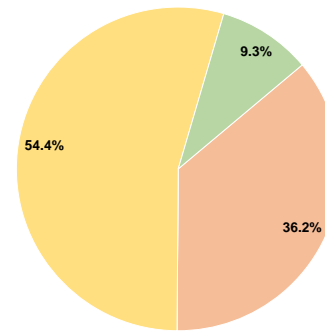
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,016,986	36.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,527,648	54.4%
Other Funds	\$262,277	9.3%
Total Operating Funds Expended	\$2,806,911	100.0%

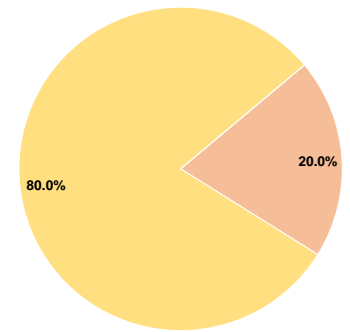
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,014	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,054	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,068	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$94,027	\$0	\$0	2,857	25,856	2,047
Bus	28	-	\$2,712,884	\$0	\$90,068	738,871	664,634	63,803
Total	29	-	\$2,806,911	\$0	\$90,068	741,728	690,490	65,850

Performance Measures

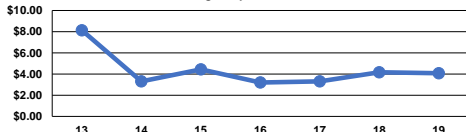
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.64	\$45.93
Bus	\$4.08	\$42.52
Total	\$4.07	\$42.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.91	0.1	1.4
Bus	\$3.67	1.1	11.6
Total	\$3.78	1.1	11.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

