

Natchez Transit System

2019 Annual Agency Profile

General Information

Service Consumption

58,023 Annual Unlinked Trips (UPT)

Service Supplied

518,651 Annual Vehicle Revenue Miles (VRM)
20,004 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,544,071 Total Operating Expenses

Database Information

NTDID: 4R05-41121

Reporter Type: Rural General Public Transit

Financial Information

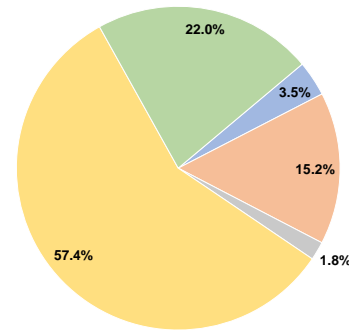
Sources of Operating Funds Expended

Fare Revenues	\$54,551	3.5%
Local Funds	\$234,699	15.2%
State Funds	\$28,520	1.8%
Federal Assistance	\$886,955	57.4%
Other Funds	\$339,346	22.0%
Total Operating Funds Expended	\$1,544,071	100.0%

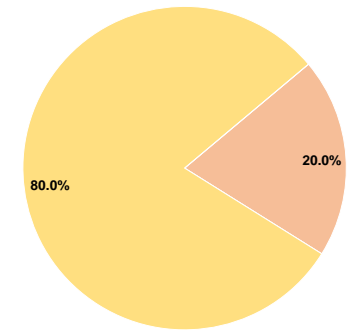
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,738	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$106,950	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$133,688	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,544,071	\$54,551	\$133,688	58,023	518,651	20,004
Total	20	-	\$1,544,071	\$54,551	\$133,688	58,023	518,651	20,004

Performance Measures

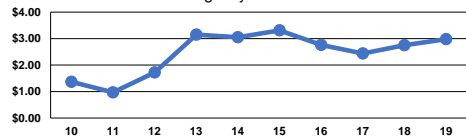
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$77.19
Total	\$2.98	\$77.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.61	0.1	2.9
Total	\$26.61	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

