

Mount Zion Economic Community Center, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

32,961 Annual Unlinked Trips (UPT)

Service Supplied

532,238 Annual Vehicle Revenue Miles (VRM)
 17,703 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$463,318 Total Operating Expenses

Database Information

NTDID: 4R05-44946
 Reporter Type: Rural General Public Transit

Financial Information

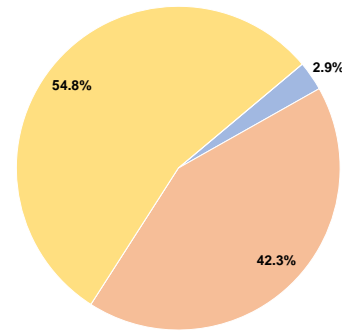
Sources of Operating Funds Expended

Fare Revenues	\$13,610	2.9%
Local Funds	\$195,768	42.3%
State Funds	\$0	0.0%
Federal Assistance	\$253,940	54.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$463,318	100.0%

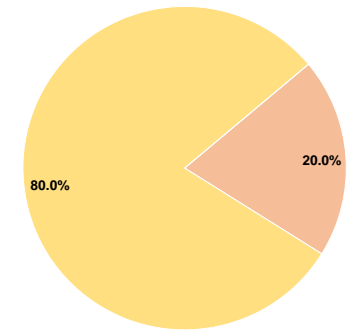
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,623	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,490	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,113	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$463,318	\$13,610	\$8,113	32,961	532,238	17,703
Total	11	-	\$463,318	\$13,610	\$8,113	32,961	532,238	17,703

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.87	\$26.17
Total	\$0.87	\$26.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.06	0.1	1.9
Total	\$14.06	0.1	1.9

