

Graham County 2019 Annual Agency Profile

General Information

Service Consumption

20,377 Annual Unlinked Trips (UPT)

Service Supplied

271,209 Annual Vehicle Revenue Miles (VRM)
 14,381 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$521,487 Total Operating Expenses

Database Information

NTDID: 4R06-40913
 Reporter Type: Rural General Public Transit

Financial Information

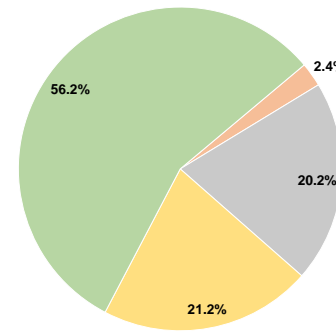
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,575	2.4%
State Funds	\$105,229	20.2%
Federal Assistance	\$110,600	21.2%
Other Funds	\$293,083	56.2%
Total Operating Funds Expended	\$521,487	100.0%

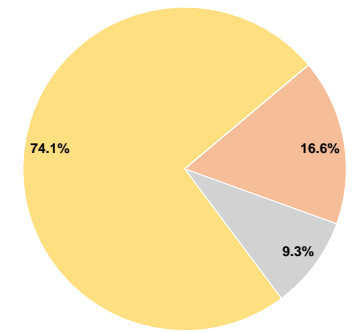
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,419	16.6%
State Funds	\$10,256	9.3%
Federal Assistance	\$82,048	74.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,723	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$521,487	\$0	\$110,723	20,377	271,209	14,381
Total	8	-	\$521,487	\$0	\$110,723	20,377	271,209	14,381

Performance Measures

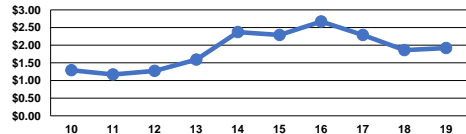
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$36.26
Total	\$1.92	\$36.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.59	0.1	1.4
Total	\$25.59	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

