

Wilkes Transportation Authority

2019 Annual Agency Profile

General Information

Service Consumption

62,508 Annual Unlinked Trips (UPT)

Service Supplied

737,644 Annual Vehicle Revenue Miles (VRM)
 45,434 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,664,525 Total Operating Expenses

Database Information

NTDID: 4R06-40918

Reporter Type: Rural General Public Transit

Financial Information

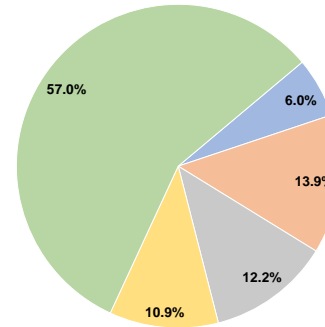
Sources of Operating Funds Expended

Fare Revenues	\$99,457	6.0%
Local Funds	\$231,659	13.9%
State Funds	\$203,571	12.2%
Federal Assistance	\$181,235	10.9%
Other Funds	\$948,603	57.0%
Total Operating Funds Expended	\$1,664,525	100.0%

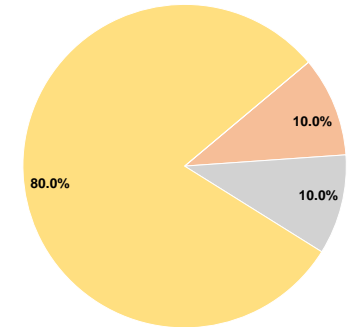
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,731	10.0%
State Funds	\$31,731	10.0%
Federal Assistance	\$253,850	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$317,312	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,603,839	\$82,502	\$317,312	54,013	703,379	42,839
Bus	2	-	\$60,686	\$16,955	\$0	8,495	34,265	2,595
Total	19	-	\$1,664,525	\$99,457	\$317,312	62,508	737,644	45,434

Performance Measures

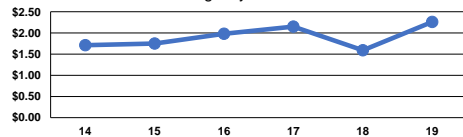
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$37.44
Bus	\$1.77	\$23.39
Total	\$2.26	\$36.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.69	0.1	1.3
Bus	\$7.14	0.2	3.3
Total	\$26.63	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

