

# Rockingham County Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

89,051 Annual Unlinked Trips (UPT)

### Service Supplied

884,519 Annual Vehicle Revenue Miles (VRM)

52,351 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,146,227 Total Operating Expenses

### Database Information

NTDID: 4R06-40929

Reporter Type: Rural General Public Transit

## Financial Information

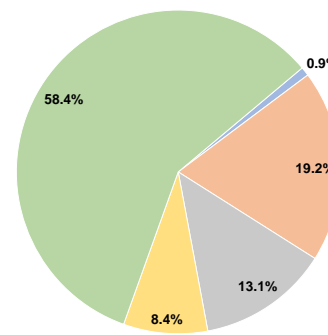
### Sources of Operating Funds Expended

Fare Revenues	\$19,087	0.9%
Local Funds	\$412,115	19.2%
State Funds	\$280,949	13.1%
Federal Assistance	\$180,491	8.4%
Other Funds	\$1,253,585	58.4%
<b>Total Operating Funds Expended</b>	<b>\$2,146,227</b>	<b>100.0%</b>

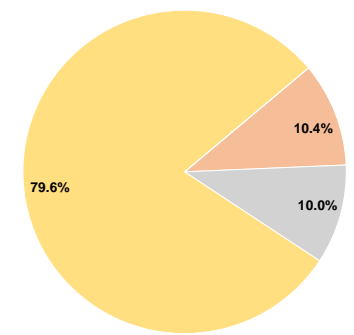
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,156	10.4%
State Funds	\$38,305	10.0%
Federal Assistance	\$306,441	79.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$384,902</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	15	-	\$1,691,819	\$2,343	\$262,941	54,059	675,578	40,691
Bus	5	-	\$454,408	\$16,744	\$121,961	34,992	208,941	11,660
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$2,146,227</b>	<b>\$19,087</b>	<b>\$384,902</b>	<b>89,051</b>	<b>884,519</b>	<b>52,351</b>

### Performance Measures

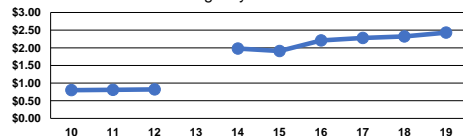
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$41.58
Bus	\$2.17	\$38.97
<b>Total</b>	<b>\$2.43</b>	<b>\$41.00</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.30	0.1	1.3
Bus	\$12.99	0.2	3.0
<b>Total</b>	<b>\$24.10</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

