

Sampson County

2019 Annual Agency Profile

General Information

Service Consumption

52,787 Annual Unlinked Trips (UPT)

Service Supplied

708,627 Annual Vehicle Revenue Miles (VRM)
 30,126 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$837,877 Total Operating Expenses

Database Information

NTDID: 4R06-40933

Reporter Type: Rural General Public Transit

Financial Information

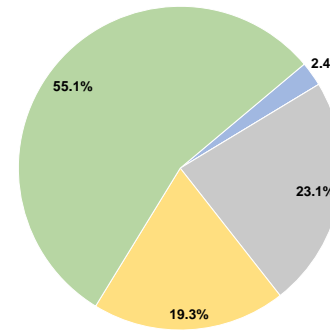
Sources of Operating Funds Expended

Fare Revenues	\$20,524	2.4%
Local Funds	\$0	0.0%
State Funds	\$193,342	23.1%
Federal Assistance	\$162,099	19.3%
Other Funds	\$461,912	55.1%
Total Operating Funds Expended	\$837,877	100.0%

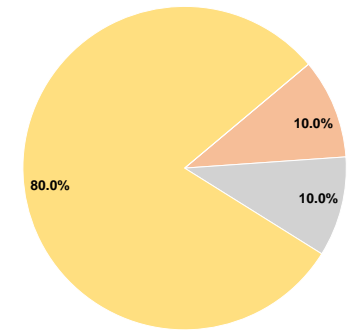
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,128	10.0%
State Funds	\$6,125	10.0%
Federal Assistance	\$49,002	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,255	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$837,877	\$20,524	\$61,255	52,787	708,627	30,126
Total	15	-	\$837,877	\$20,524	\$61,255	52,787	708,627	30,126

Performance Measures

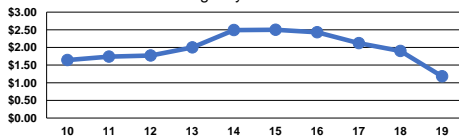
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$27.81
Total	\$1.18	\$27.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.87	0.1	1.8
Total	\$15.87	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

