

Lincoln County

2019 Annual Agency Profile

General Information

Service Consumption

47,248 Annual Unlinked Trips (UPT)

Service Supplied

598,313 Annual Vehicle Revenue Miles (VRM)
 32,951 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,191,752 Total Operating Expenses

Database Information

NTDID: 4R06-40942

Reporter Type: Rural General Public Transit

Financial Information

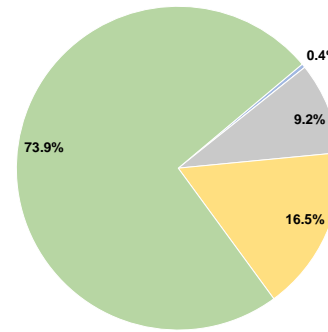
Sources of Operating Funds Expended

Fare Revenues	\$4,772	0.4%
Local Funds	\$0	0.0%
State Funds	\$109,460	9.2%
Federal Assistance	\$196,296	16.5%
Other Funds	\$881,224	73.9%
Total Operating Funds Expended	\$1,191,752	100.0%

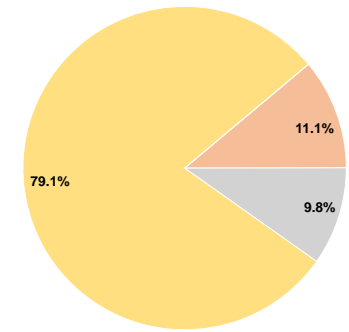
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,787	11.1%
State Funds	\$33,481	9.8%
Federal Assistance	\$269,700	79.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$340,968	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,118,373	\$4,772	\$340,968	42,579	573,648	30,606
Bus	2	-	\$73,379	\$0	\$0	4,669	24,665	2,345
Total	17	-	\$1,191,752	\$4,772	\$340,968	47,248	598,313	32,951

Performance Measures

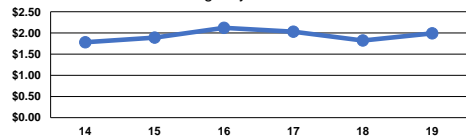
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$36.54
Bus	\$2.98	\$31.29
Total	\$1.99	\$36.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.27	0.1	1.4
Bus	\$15.72	0.2	2.0
Total	\$25.22	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

