http://www.lincolncounty.org/tlc 1323 East Gaston Street Lincolnton, NC 28092

## Lincoln County 2019 Annual Agency Profile

Service Consumption		-	Financial Information						
Service Consumption			of Operating Fun		_	Operating	Funding Sources	Capital	Funding Sources
Service Consumption		Fa	are Revenues	\$4,772	0.4%				
			Local Funds	\$0	0.0%				
47,248 Annual Unlini	ked Trips (UPT)		State Funds	\$109,460	9.2%		0.4%		
		Feder	al Assistance	\$196,296	16.5%				
Service Supplied		Total Operation	Other Funds	\$881,224	73.9%		9.2%		
	le Revenue Miles (VRM) le Revenue Hours (VRH)	Total Operating	Funds Expended	\$1,191,752	100.0%		9.2%		11.1%
32,951 Annual Venic	ie Revenue Hours (VRH)					73.9%			
Summary of Operating Expen	ses (OE)	Source	s of Capital Fund	s Expended				79.1%	
\$1,191,752 Total Operation	ng Expenses	Fa	are Revenues	\$0	0.0%		16.5%		9.8%
			Local Funds	\$37,787	11.1%		10.3 /8		
Database Information			State Funds	\$33,481	9.8%				
NTDID: 4R06-40942		Feder	al Assistance	\$269,700 \$0	79.1%				
Reporter Type: Rural General Public Transit			Other Funds		0.0%				
		Total Capital	Funds Expended	\$340,968	100.0%				
			Modal	Characterist	tics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	at Maximun	n Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Directly Operated		Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	Directly Operated 15	Purchased	Expenses \$1,118,373	Revenues \$4,772		<b>Funds</b> \$340,968	42,579	Revenue Miles 573,648	Revenue Hours 30,606
Mode Demand Response Bus Total Performance Measures	Directly Operated 15 2 17	Purchased Transportation - -	Expenses	Revenues		Funds	42,579 4,669 47,248	Revenue Miles 573,648 24,665 598,313	Revenue Hours 30,600 2,345 32,951
Demand Response Bus Total	Directly Operated 15 2 17	Purchased	Expenses \$1,118,373 \$73,379	<b>Revenues</b> \$4,772 \$0		<b>Funds</b> \$340,968 \$0	42,579 4,669 47,248	<b>Revenue Miles</b> 573,648 24,665	Revenue Hours 30,606 2,345 32,951
Demand Response Bus Total	Directly Operated 15 2 17 S Operating Expenses p	Purchased Transportation - - ervice Efficiency per Operating	Expenses \$1,118,373 \$73,379 \$1,191,752 g Expenses per	<b>Revenues</b> \$4,772 \$0		<b>Funds</b> \$340,968 \$0	42,579 4,669 47,248 Operating Expenses per Unlinked	Revenue Miles 573,648 24,665 598,313 Service Effectiveness Unlinked Trips per	Revenue Hours 30,606 2,345 32,951 Unlinked Trips per
Demand Response Bus Total Performance Measures Mode	Directly Operated 15 2 17 S Operating Expenses p Vehicle Revenue M	Purchased Transportation - - ervice Efficiency per Operating lile Vehicle	Expenses \$1,118,373 \$73,379 \$1,191,752 g Expenses per Revenue Hour	<b>Revenues</b> \$4,772 \$0	Мос	Funds \$340,968 \$0 \$340,968	42,579 4,669 47,248 Operating Expenses per Unlinked Passenger Trip	Revenue Miles 573,648 24,665 598,313 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Revenue Hours 30,606 2,345 32,951 Unlinked Trips per Vehicle Revenue Hour
Demand Response Bus Total Performance Measures Mode Demand Response	Directly Operated 15 2 17 S Operating Expenses p Vehicle Revenue M \$1.	Purchased Transportation	Expenses \$1,118,373 \$73,379 \$1,191,752 g Expenses per Revenue Hour \$36.54	<b>Revenues</b> \$4,772 \$0	Moo Den	Funds \$340,968 \$0 \$340,968	42,579 4,669 47,248 Operating Expenses per Unlinked Passenger Trip \$26.27	Revenue Miles 573,648 24,665 598,313 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	Revenue Hours 30,606 2,345 32,951 Unlinked Trips per Vehicle Revenue Hour 1.4
Demand Response Bus Total Performance Measures Mode Demand Response Bus	Directly Operated 15 2 17 S Operating Expenses p Vehicle Revenue M \$1. \$2.	Purchased Transportation	Expenses \$1,118,373 \$73,379 \$1,191,752 g Expenses per Revenue Hour \$36.54 \$31.29	<b>Revenues</b> \$4,772 \$0	<b>Moo</b> Den Bus	Funds \$340,968 \$0 \$340,968 de nand Response	42,579 4,669 47,248 Operating Expenses per Unlinked Passenger Trip \$26.27 \$15.72	Revenue Miles 573,648 24,665 598,313 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.2	Revenue Hours 30,606 2,345 32,951 Unlinked Trips per Vehicle Revenue Hour 1.4 2,0
Demand Response Bus Total Performance Measures Mode Demand Response	Directly Operated 15 2 17 S Operating Expenses p Vehicle Revenue M \$1.	Purchased Transportation	Expenses \$1,118,373 \$73,379 \$1,191,752 g Expenses per Revenue Hour \$36.54	<b>Revenues</b> \$4,772 \$0	Moo Den	Funds \$340,968 \$0 \$340,968 de nand Response	42,579 4,669 47,248 Operating Expenses per Unlinked Passenger Trip \$26.27	Revenue Miles 573,648 24,665 598,313 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	Revenue Hours 30,606 2,345 32,951 Unlinked Trips per Vehicle Revenue Hour 1.4
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle	Directly Operated 15 2 17 S Operating Expenses p Vehicle Revenue M \$1. \$2. \$1.	Purchased Transportation	Expenses \$1,118,373 \$73,379 \$1,191,752 g Expenses per Revenue Hour \$36.54 \$31.29 \$36.17 per Vehicle Revenue	<b>Revenues</b> \$4,772 \$0	<b>Moo</b> Den Bus	Funds \$340,968 \$0 \$340,968 de nand Response	42,579 4,669 47,248 Operating Expenses per Unlinked Passenger Trip \$26.27 \$15.72	Revenue Miles 573,648 24,665 598,313 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.2	Revenue Hours 30,606 2,345 32,951 Unlinked Trips per Vehicle Revenue Hour 1.4 2,0
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total	Directly Operated 15 2 17 S Operating Expenses p Vehicle Revenue M \$1. \$2. \$1.	Purchased Transportation	Expenses \$1,118,373 \$73,379 \$1,191,752 g Expenses per Revenue Hour \$36.54 \$31.29 \$36.17 per Vehicle Revenue	<b>Revenues</b> \$4,772 \$0	<b>Moo</b> Den Bus	Funds \$340,968 \$0 \$340,968 de nand Response	42,579 4,669 47,248 Operating Expenses per Unlinked Passenger Trip \$26.27 \$15.72	Revenue Miles 573,648 24,665 598,313 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.2	Revenue Hours 30,606 2,345 32,951 Unlinked Trips per Vehicle Revenue Hour 1.4 2,0
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Agency Total	Directly Operated 15 2 17 S Operating Expenses p Vehicle Revenue M \$1. \$2. \$1. Revenue Mile:	Purchased Transportation	Expenses \$1,118,373 \$73,379 \$1,191,752 g Expenses per Revenue Hour \$36.54 \$31.29 \$36.17 per Vehicle Revenue	<b>Revenues</b> \$4,772 \$0	<b>Moo</b> Den Bus	Funds \$340,968 \$0 \$340,968 de nand Response	42,579 4,669 47,248 Operating Expenses per Unlinked Passenger Trip \$26.27 \$15.72	Revenue Miles 573,648 24,665 598,313 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.2	Revenue Hours 30,606 2,345 32,951 Unlinked Trips per Vehicle Revenue Hour 1.4 2,0
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Agency Total	Directly Operated 15 2 17 S Operating Expenses p Vehicle Revenue M \$1. \$2. \$2. \$1. \$2. \$2. \$2. \$2. \$2. \$2. \$2. \$2. \$2. \$2	Purchased Transportation	Expenses \$1,118,373 \$73,379 \$1,191,752 g Expenses per Revenue Hour \$36.54 \$31.29 \$36.17 per Vehicle Revenue	<b>Revenues</b> \$4,772 \$0	<b>Moo</b> Den Bus	Funds \$340,968 \$0 \$340,968 de nand Response	42,579 4,669 47,248 Operating Expenses per Unlinked Passenger Trip \$26.27 \$15.72	Revenue Miles 573,648 24,665 598,313 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.2	Revenue Hours 30,606 2,345 32,951 Unlinked Trips per Vehicle Revenue Hour 1.4 2,0
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Agency Total	Directly Operated 15 2 17 S Operating Expenses p Vehicle Revenue M \$1. \$2. \$1. Revenue Mile:	Purchased Transportation	Expenses \$1,118,373 \$73,379 \$1,191,752 g Expenses per Revenue Hour \$36.54 \$31.29 \$36.17 per Vehicle Revenue	<b>Revenues</b> \$4,772 \$0	<b>Moo</b> Den Bus	Funds \$340,968 \$0 \$340,968 de nand Response	42,579 4,669 47,248 Operating Expenses per Unlinked Passenger Trip \$26.27 \$15.72	Revenue Miles 573,648 24,665 598,313 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.2	Revenue Hours 30,606 2,345 32,951 Unlinked Trips per Vehicle Revenue Hour 1.4 2,0
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