

Johnston Co. Council on Aging Inc.

2019 Annual Agency Profile

General Information

Service Consumption

93,489 Annual Unlinked Trips (UPT)

Service Supplied

1,147,599 Annual Vehicle Revenue Miles (VRM)
 65,600 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,466,175 Total Operating Expenses

Database Information

NTDID: 4R06-40943
 Reporter Type: Rural General Public Transit

Financial Information

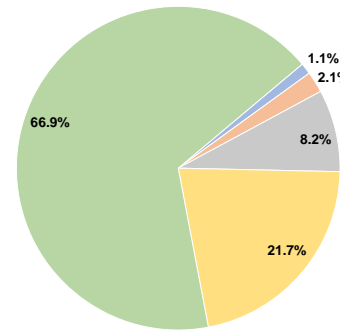
Sources of Operating Funds Expended

Fare Revenues	\$27,710	1.1%
Local Funds	\$52,287	2.1%
State Funds	\$202,572	8.2%
Federal Assistance	\$534,386	21.7%
Other Funds	\$1,649,220	66.9%
Total Operating Funds Expended	\$2,466,175	100.0%

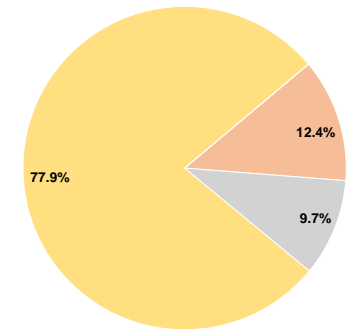
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$95,922	12.4%
State Funds	\$75,634	9.7%
Federal Assistance	\$605,068	77.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$776,624	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$2,466,175	\$27,710	\$776,624	93,489	1,147,599	65,600
Total	25	-	\$2,466,175	\$27,710	\$776,624	93,489	1,147,599	65,600

Performance Measures

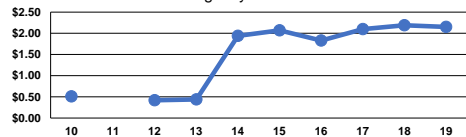
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$37.59
Total	\$2.15	\$37.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.38	0.1	1.4
Total	\$26.38	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

