

General Information

Service Consumption

66,733 Annual Unlinked Trips (UPT)

Service Supplied

585,984 Annual Vehicle Revenue Miles (VRM)
 30,149 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,075,434 Total Operating Expenses

Database Information

NTDID: 4R06-40944

Reporter Type: Rural General Public Transit

Financial Information

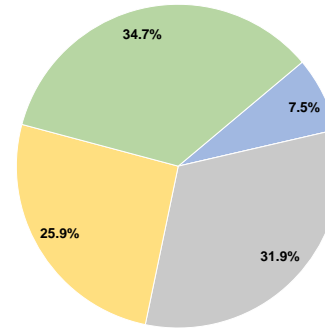
Sources of Operating Funds Expended

Fare Revenues	\$80,667	7.5%
Local Funds	\$0	0.0%
State Funds	\$342,786	31.9%
Federal Assistance	\$278,436	25.9%
Other Funds	\$373,545	34.7%
Total Operating Funds Expended	\$1,075,434	100.0%

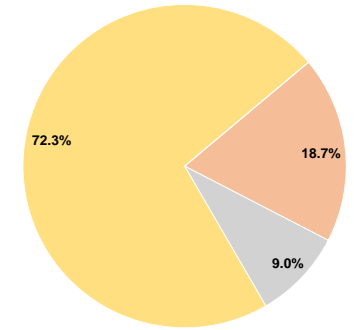
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,305	18.7%
State Funds	\$32,026	9.0%
Federal Assistance	\$256,205	72.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$354,536	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$979,237	\$70,845	\$354,536	57,294	535,829	27,819
Bus	1	-	\$96,197	\$9,822	\$0	9,439	50,155	2,330
Total	12	-	\$1,075,434	\$80,667	\$354,536	66,733	585,984	30,149

Performance Measures

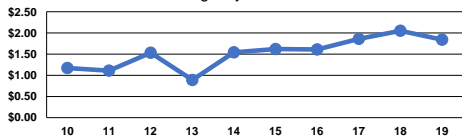
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$35.20
Bus	\$1.92	\$41.29
Total	\$1.84	\$35.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.09	0.1	2.1
Bus	\$10.19	0.2	4.1
Total	\$16.12	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

