

Gates County 2019 Annual Agency Profile

General Information

Service Consumption

21,236 Annual Unlinked Trips (UPT)

Service Supplied

337,781 Annual Vehicle Revenue Miles (VRM)
10,441 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$399,212 Total Operating Expenses

Database Information

NTDID: 4R06-40947

Reporter Type: Rural General Public Transit

Financial Information

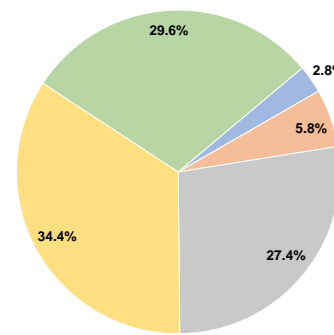
Sources of Operating Funds Expended

Fare Revenues	\$11,174	2.8%
Local Funds	\$23,106	5.8%
State Funds	\$109,295	27.4%
Federal Assistance	\$137,281	34.4%
Other Funds	\$118,356	29.6%
Total Operating Funds Expended	\$399,212	100.0%

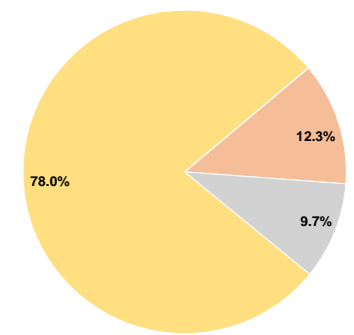
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,087	12.3%
State Funds	\$8,792	9.7%
Federal Assistance	\$70,336	78.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,215	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$399,212	\$11,174	\$90,215	21,236	337,781	10,441
Total	6	-	\$399,212	\$11,174	\$90,215	21,236	337,781	10,441

Performance Measures

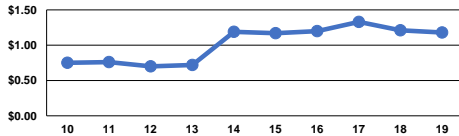
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$38.24
Total	\$1.18	\$38.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.80	0.1	2.0
Total	\$18.80	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

