

Washington County

2019 Annual Agency Profile

General Information

Service Consumption

13,444 Annual Unlinked Trips (UPT)

Service Supplied

120,732 Annual Vehicle Revenue Miles (VRM)
 6,111 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$321,795 Total Operating Expenses

Database Information

NTDID: 4R06-40959

Reporter Type: Rural General Public Transit

Financial Information

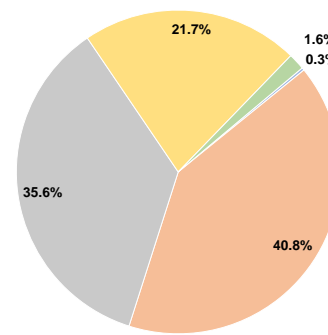
Sources of Operating Funds Expended

Fare Revenues	\$864	0.3%
Local Funds	\$131,180	40.8%
State Funds	\$114,519	35.6%
Federal Assistance	\$69,937	21.7%
Other Funds	\$5,295	1.6%
Total Operating Funds Expended	\$321,795	100.0%

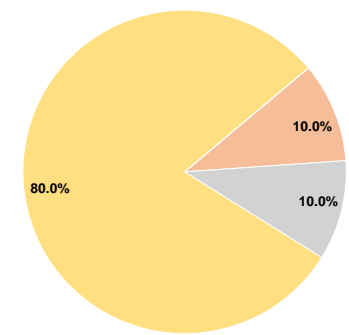
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,663	10.0%
State Funds	\$4,663	10.0%
Federal Assistance	\$37,301	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,627	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$321,795	\$864	\$46,627	13,444	120,732	6,111
Total	5	-	\$321,795	\$864	\$46,627	13,444	120,732	6,111

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$52.66
Total	\$2.67	\$52.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.94	0.1	2.2
Total	\$23.94	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

