462 Long Branch Road P.O. Box 189 Marshall, NC 28753-0189

Madison County Transportation Authority 2019 Annual Agency Profile

		Financial Information							
			Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources	
	Far	e Revenues	\$1,210	0.2%					
			\$135,879		34.8	%			
21,526 Annual Unlinked Trips (UPT)						0.2%			
			. ,						
		\$541,901	100.0%						
ue Hours (VRH)									
)	Sources	of Capital Fund	s Expended			25.1%			
Summary of Operating Expenses (OE) \$541,901 Total Operating Expenses				0.0%	17.3%				
		Local Funds							
							100.0%		
Reporter Type: Rural General Public Transit									
		Total Capital Funds Expended		100.0%		22.6%			
		Modal	Charactoris	tice					
		wodar	onaracteris	105					
Vehicles Oper	ated								
at Maximum Service									
Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle	
perated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours	
11	· .	\$541,901	\$1,210		\$799	21,526	266,747	14,317	
11		\$541,901	\$1,210		\$799	21,526	266,747	14,317	
Service Efficiency							Service Effectiveness		
						Operating Expenses			
erating Expenses per	Operating	Expenses per					Unlinked Trips per	Unlinked Trips per	
Vehicle Revenue Mile		Revenue Hour		Mo	de	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
		\$37.85			mand Response	\$25.17	0.1	1.5	
\$2.03									
	ue Miles (VRM) ue Hours (VRH)) ses ansit Vehicles Oper at Maximum Se Directly perated 11 11 Servio erating Expenses per	(UPT) Federa Jee Miles (VRM) Total Operating F Jee Hours (VRH)) Sources ses Far ansit Federa Vehicles Operated at Maximum Service Directly Purchased perated Transportation 11 - 11 - Service Efficiency erating Expenses per Operating	Federal Assistance Other Funds Le Miles (VRM) Diter Funds Total Operating Funds Expended Ses Fare Revenues Local Funds State Funds State Funds Federal Assistance Other Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended Modal Vehicles Operated at Maximum Service Directly Purchased Operating perated Transportation 11 - Service Efficiency erating Expenses per	(UPT) State Funds \$122,236 Federal Assistance \$93,840 Other Funds \$188,736 ue Miles (VRM) Total Operating Funds Expended \$541,901 ue Hours (VRH) Sources of Capital Funds Expended \$541,901 are Hours (VRH) Sources of Capital Funds Expended \$0 be ses Fare Revenues \$0 Local Funds \$799 State Funds \$0 State Funds \$0 Federal Assistance \$0 ansit Other Funds \$0 Total Capital Funds Expended \$799 State Funds \$0 Total Capital Funds Expended \$799 ansit Other Funds \$0 Total Capital Funds Expended \$799 Vehicles Operated \$10 Other Funds \$0 Total Capital Funds Expended \$799 Directly Purchased Operating Fare Fare perated Transportation Expenses Revenues \$1,210 11 - 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