Rutherford County 2019 Annual Agency Profile

Summary of Operating Expenses (OE) Sey1,646 Total Operating Expenses Database Information NTDID: 4R06-40983 Reporter Type: Rural General Public Transit Derrating Expenses Performance Measures Service Efficiency Mode Derrating Expenses per Operating Expenses per Mode Derrating Expenses per Operating Expenses per Mode Derrating Expenses per Operating Expenses per Mode Derrating Expenses per Operating Expenses per Mode Derrating Expenses Service Efficiency Derrating Expenses Derrating Expen	General Infor	Financial Information								
Service Consumption 5.55 Annual Vehicle Revenue Miles (VRM) 265 G35 G35 G35 G35 G35 G35 G35 G35 G35 G3					s Expended Operating		J Funding Sources Ca		pital Funding Sources	
58,955 Annual Unlinked Trips (UPT) Service Supplied 46,553 Annual Vehicle Revenue Miles (VRM) 26,801 Annual Vehicle Revenue Miles (VRM) 26,801 Annual Vehicle Revenue Miles (VRM) 26,801 Annual Vehicle Revenue Miles (VRM) Summer of Operating Expenses Database Information Automatic Revenue Miles (VRM) Summer of Operating Expenses Database Information Automatic Revenue Miles (VRM) Correct of Capital Funds Expended Faller Revenues Miles (VRM) Summer of Operating Expenses Database Information Automatic Revenue Miles (VRM) Correct Of Operating Expenses Database Information Automatic Revenue Miles (VRM) Other Funds Status 0 Status Correct of Capital Funds Expended Status Correct of Capital Status Correct of Capital Funds Expended Status Correct of Capital Funds Expended Status Correct of Capital Funds Expended Status Correct of Capital Expenses per Mode Correct of Capital Expenses per Mode Correct of Capital Expenses per Mode Correct of Capital Status Correc			Fa	are Revenues	\$73	0.0%				
Outcome Description Service Supplied Service Supplied Service Supplied Service Supplied 455.353 Annual Vehicle Revenue Miles (VRM) Total Operating Expended 591,646 100.0% 60.5% 60.5% 28,011 Annual Vehicle Revenue Miles (VRM) Total Operating Expended 591,646 100.0% 593,646 Sources of Capital Funds Expended Face Revenues 500,650 10.0% 500,560 Sources of Capital Funds 590,000 10.0% 500,560 500,560 Database Information State Funds 540,002 8.0% 500,560 NUDI: Rob-10483 Reporter Type: Rural General Public Transt Sources of Capital Funds 570,003 11.5% Operating Expended Operating Expended Sources of Capital Funds 570,003 11.5% Operating Expended Transportation Expended 850,023 13.5% Operating Expenses Revenue Miles Annual Vehicle Annual Vehicle Mode Operating Expenses Revenue Miles Annual Vehicle Revenue Miles Directly in Purchased Operating Expenses per Vehicle Revenue Miles State Funds 533,013 500,313,488 46,639 26,639 Performance Measures Service Effectiveness Operating Expenses per Vehicle Rev	Service Consumption			Local Funds	\$0	0.0%				
Service Supplied de56:359 Annual Vehicle Revenue Miss (VRM) Summary of Operating Expenses (OE) Set of total Operating Expenses Database Information NTDIX 4R04-0983 Reporter Type: Rural General Public Transit Coperating Expenses Total Operating Expenses Detabase Information NTDIX 4R04-0983 Reporter Type: Rural General Public Transit Vehicle Soperated 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	56,955 Annual Unlinked	d Trips (UPT)		State Funds	\$196,385	19.8%		0.0%		11.6%
465.033 Annual Vehicle Revenue Miles (VRM) Total Operating Funds Expended 5991,466 100.0%			Feder	al Assistance	\$194,838	19.6%				
465.033 Annual Vehicle Revenue Miles (VRM) Total Operating Funds Expended 5991,466 100.0%	Service Supplied			Other Funds			60.5%			
28.801 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) S916 48 Total Operating Expenses (OE) Database Information NTDID: 4R06-40833 Reporter Type: Rural General Public Transit Vehicle Operated Total Capital Funds Expended S902,083 Total Capital Funds Expended S902,083 Total Capital Funds Expended S902,083 10.0% Model Characteristics Vehicle Revenue Mile Vehicle Revenue Mile Vehice Revenue Mile Vehice Revenue Mile Vehi		Revenue Miles (VRM)	Total Operating				00.070			
Summary of Operating Expenses (DE) Sources of Capital Funds Expended State Funds State Funds			rotar operating		<i>4001,040</i>	100.070				16.5%
Service Fare Revenues So 0.0%<	Summary of Operating Exposes		Source	s of Capital Fund	le Expondod			19.8%		
Local Funds Site Funds <th< td=""><td></td><td></td><td></td><td></td><td></td><td>0.09/</td><td></td><td></td><td>00.007</td><td></td></th<>						0.09/			00.007	
Database Information Note: 4006-0083 Reporter Type: Rural General Public Transit		Expenses	10						03.9%	
NTDID: 4R0-40883 Reporter Type: Rural General Public Transit Federal Assistance Other Funds \$384,504 St02,083 63.9% 100.0% 19.8% Modal Characteristics Modal Characteristics Speration Characteristics Vehicles Operated at Maximum Service Notal Characteristics Mode Operating Expenses per Vehicle Revenue Mile Purchased 2 Operating Expenses Service Efficiency Purchased Transportation Stop (28) Stop (28) Stop (28) Stop (28) Stop (28) Stop (28) Stop (28) Mode Purchased Stop (28) Stop (28) Unlinked Trips per Vehicle Revenue Mile V	Detakana Information									8.0%
Reporter Type: Rural General Public Transit Other Funds Total Capital Funds Expended \$70,037 \$602,083 11.6% 100.0% 19.6% Modal Characteristics Modal Characteristics Vehicles Operated at Maximum Service Vehicles Operated Transportation Purchased Expenses Operating Expenses Service Uses of Capital Funds Annual Unlinked Trips Revenue Miles Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Image: Note that the service 0 17 5809,628 \$0 \$602,003 43,467 Annual Vehicle Revenue Miles Annual Vehicle Revenue Mile Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Annual										
Inspire Type Total Capital Funds Expended Stop 2 (50) 100/04 Operation Characteristics Vehicles Operated at Maximum Service Mode Operated 17 Purchased Operation 5500,2083 43,467 Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Operation Characteristics Vehicles Operated at Maximum Service Operation 17 Stepsness 5500,2083 43,467 Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Demand Response 17 5859,628 50 5602,083 43,467 410,822 22,828 Total 19 5891,646 \$73 \$602,083 56,955 465,639 26,80 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per S19,79 Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Mode 52,09 \$37,40 Bus \$39,79 0,2 1 Stat 52,13 \$37,00 Total \$17,41 0,1 2 Operating Expense per Vehicle Revenue Mile: Agency Total 01 2 0 3 Operating Expense per Vehicle Revenue Mile: Agency Total 01 2 3 Operating Expen			Feder							
Mode Characteristics Vehicles Operated at Maximum Service Directly Operated Purchased Transportation Exercise Stass Fare Revenues Stass Uses of Capital Funds Annual Vehicle Annual Unlinked Trips Revenue Miles Annual Vehicle Revenue Mile Annual Vehic	Reporter Type: Rural General Pu	Iblic Transit						19.6%		
Vehicles Operated at Maximum Service Uses of Capital Operation Characteristics Vehicles Operated at Maximum Service Directly Demand Response Purchased Operation Operation Expenses Fare Revenues Uses of Capital Funds Annual Vehicle Annual Vehicle Demand Response 17 - \$859,628 \$0 \$602,083 43,449 410,822 22,233 Bus 2 - \$132,018 \$73 \$602,083 56,955 465,639 26,80 Performance Measures Service Efficiency Service Efficiency Service Efficience Operating Expenses Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Performance %39,78 Unlinked Trips per Vehicle Revenue Mile: Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total \$37,48 Bus \$9,79 0.2 3.3 Operating Expense per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total \$17,41 0.1 2.			Total Capital	Funds Expended	\$602,083	100.0%				
Vehicles Operated at Maximum Service Vehicles Operated Operated Operating Transportation Operating Expenses Fare Revenues Uses of Capital Funds Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Vehicles Operated Transportation Expenses Revenues Stocz,083 43,467 410,822 22,23 Vehicles Operated 19 - \$991,646 \$73 \$602,083 56,955 465,639 26,80 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile 0.1 1. Operating Expenses \$2,09 \$37,48 Bus \$9,79 0.1 1. Stotal \$2,41 \$33,00 Total \$17,41 0.1 2. Operating Expense per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total Unlinked Revenue Mile: Agency Total Unlinked Trips per Vehicle Revenue Mile Vehice Revenue Mile: Agency Total				Modal	Characteris	tics				
at Maximum Service Mode Directly Purchased Operating Fare Uses of Capital Annual Unlinked Trips Revenue Mile: Annual Vehicle Revenue Mile: Demand Response 17 - \$869,628 \$00 \$602,083 43,467 410,822 22,293 Sus 2 - \$132,018 \$73 \$00 13,488 564,817 3,868 Total 19 - \$991,666 \$73 \$602,083 56,955 465,639 26,80 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses Operating Expenses Unlinked Trips pr Vehicle Revenue Mile Mode Passenger Trip Unlinked Trips pr Unlinked Trips pr Unlinked Trips pr Unlinked Trips pr Vehicle Revenue Mile Mode Passenger Trip Unlinked Trips pr Vehicle Revenue Mile Mode Passenger Trip Unlinked Trips pr Vehicle Revenue Mile Mode Passenger Trip Unlinked Trips pr Vehicle Revenue Mile Mode Passenger Trip Unlinke	Operation Characteristics	Vehicles Oper	ated							
ModeOperatedTransportationExpensesRevenuesFundsAnnual Unlinked TripsRevenue MilesRevenue HourDemand Response17-\$859,628\$0\$602,08343,467410,02222,29Total19-\$991,646\$73\$602,08356,955465,63926,80Performance MeasuresOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue MileDemand Response\$2.09\$37.48Bus\$9.790.11Bus\$2.13\$37.00Total\$17.410.12Operating Expenses per Vehicle Revenue MileUnlinked Passenger Trips per Vehicle Revenue Mode\$9.790.21Operating Expense per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency Total\$17.410.12										
ModeOperatedTransportationExpensesRevenuesFundsAnnual Unlinked TripsRevenue MilesRevenue MilesDemand Response17-\$859,628\$0\$602,08343,467410,62222,29Total19-\$991,646\$73\$602,08356,955465,63926,80Performance MeasuresOperating Expenses per ModeOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileUnlinked Trips pr Vehicle Revenue MileUnlinked Trips pr Vehicle Revenue MileOperating Expenses\$2,09\$37,48Bus\$9,990.23Bus\$2,13\$37,00Total\$17,410.12Operating Expenses per Vehicle Revenue Mile: ModeUnlinked Passenger Trips per Vehicle RevenueOperating Expense\$2,29\$37,48Bus\$9,990.23Total\$2,13\$37,00Total\$17,410.12Operating Expense per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue\$17,410.12Operating Expense per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue\$17,410.12		Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehic
Demand Response 17 - \$\$858,628 \$0 \$\$602,083 43,467 410,822 22,93 Bus 2 - \$\$132,018 \$73 \$0 13,488 54,817 3,86 Performance Measures 19 - \$\$991,646 \$73 \$602,083 465,639 26,86 Performance Measures Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Passenger Trip Ser Vehicle Revenue Mile: Agency Total \$37,48 Bus S93.79 0.2 33 Operating Expense per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total \$17.41 0.1 22	Mode							Annual Unlinked Trins		
Bus 2 - \$132,018 \$73 \$0 13,488 54,817 3,86 Fortal 19 - \$991,646 \$73 \$602,083 56,955 465,639 26,80 Performance Measures Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mour S2,211 \$334,15 Operating Expenses \$2,09 \$37,48 Bus \$9,79 0.2 Unlinked Trips per Vehicle Revenue Mile Bus \$99,79 0.2 Unlinked Trips per Vehicle Revenue Mile Demand Response Unlinked Trips per Vehicle Revenue Mile Bus \$99,79 0.2 Unlinked Trips per Vehicle Revenue Mile Demand Response Node \$19,78 0.1 Passenger Trip S9,79 0.2 Unlinked Trips per Vehicle Revenue Mile Demand Response S9,79 0.2 33 0.2 33 0.2 Operating Expense per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total S17,41 0.1 2		•	•							
Fotal 19 - \$991,646 \$73 \$602,083 56,955 465,639 26,80 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mour Operating Expenses per Vehicle Revenue Mour Operating Expenses per Vehicle Revenue Mour Unlinked Trips per Vehicle Revenue Hour Operating Expense \$2.09 \$37.48 \$34.15 Demand Response \$19.78 Unlinked Trips per Vehicle Revenue Hour 0.1 1. Stas \$2.13 \$37.00 \$37.00 Total \$17.41 0.1 2. Operating Expense per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total Sart										
Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Sus Service Effectiveness Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Operating Expenses \$2.09 \$37.48 \$34.15 Demand Response \$19.78 0.1 1.1 Bus \$9.79 0.2 3.3 Total \$17.41 0.1 2.1			-							26,80
Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Demand Response Operating Expenses per Vehicle Revenue Mile S2.09 Operating Expenses per Vehicle Revenue Mile S2.13 Operating Expenses per Vehicle Revenue Mile S2.13 Unlinked Trips per Vehicle Revenue Mile Bus Unlinked Passenger S17.41 Unlinked Passenger S17.41 Unlinked Passenger S17.41 Operating Expense per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total Unlinked Trips per S17.41 Unlinked Trips per S17.41 Unlinked Trips per S17.41	Performance Measures									
Operating Expenses per ModeOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue HourModePassenger TripUnlinked Trips per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue MileDemand Response\$2.09\$37.48Demand Response\$19.780.111Bus\$2.41\$34.15Bus\$9.790.233Total\$2.13\$37.00Total\$17.410.12.Operating Expense per Vehicle Revenue Mile: Agency Total00002.00002.00002.00002.00002.00002.00002.00002.00002.00002.000 <td></td> <td colspan="2"></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Service Effectiveness</td> <td>;</td>									Service Effectiveness	;
Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$2.09 \$37.48 Bus \$2.41 \$34.15 Total \$2.13 \$37.00 Operating Expense per Vehicle Revenue Mile: Unlinked Passenger Trips per Vehicle Revenue Agency Total 0.1								Operating Expenses		
Demand Response \$2.09 \$37.48 Bus \$2.41 \$34.15 Total \$2.13 \$37.00 Demand Response \$19.78 0.1 1. Bus \$9.79 0.2 3. Total \$17.41 0.1 2.		Operating Expenses per	Operatin	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Bus \$9.79 0.2 3. Total \$2.13 \$37.00 Total \$17.41 0.1 2. Operating Expense per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total <	Mode	Vehicle Revenue Mile	Vehicle	e Revenue Hour		Мо	de	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Bus \$2.41 \$34.15 Bus \$9.79 0.2 3. Total \$2.13 \$37.00 Total \$17.41 0.1 2. Operating Expense per Vehicle Revenue Mile: Agency Total 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1	Demand Response	\$2.09		\$37.48		De	mand Response	\$19.78	0.1	1.
Operating Expense per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 0.0 00 00 00 00 00 00 00 00 00 00 00 00		\$2.41		\$34.15				\$9.79	0.2	3.
Agency Total Mile: Agency Total Mile: Agency Total 0.10 0.05 0.00	Fotal	\$2.13		\$37.00		То	al	\$17.41	0.1	2.
Agency Total Mile: Agency Total OID OD OD OD OD OD OD OD OD OD O	Operating Expanse per Vehicle Re		nlinkod Passongor Trips	nor Vahiela Povonuo						
	Agency Total									
					-					
00 0.05 0.05 0.00 0.00 0.00 0.00 0.00 0		0.10								
		0.05								
		0.00								
	14 15 16 17		15 16	17 18	19					
	14 10 10 11	10 10								