

Rutherford County

2019 Annual Agency Profile

General Information

Service Consumption

56,955 Annual Unlinked Trips (UPT)

Service Supplied

465,639 Annual Vehicle Revenue Miles (VRM)
26,801 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$991,646 Total Operating Expenses

Database Information

NTDID: 4R06-40983

Reporter Type: Rural General Public Transit

Financial Information

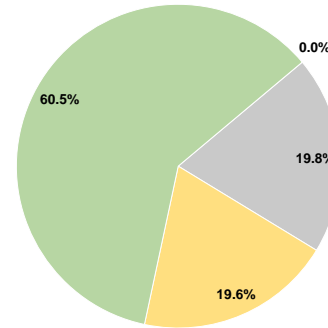
Sources of Operating Funds Expended

Fare Revenues	\$73	0.0%
Local Funds	\$0	0.0%
State Funds	\$196,385	19.8%
Federal Assistance	\$194,838	19.6%
Other Funds	\$600,350	60.5%
Total Operating Funds Expended	\$991,646	100.0%

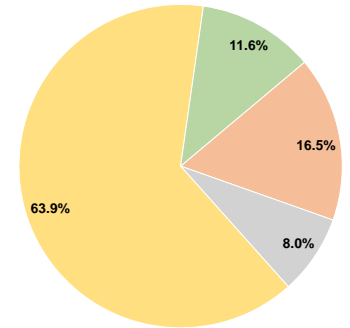
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$99,480	16.5%
State Funds	\$48,062	8.0%
Federal Assistance	\$384,504	63.9%
Other Funds	\$70,037	11.6%
Total Capital Funds Expended	\$602,083	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$859,628	\$0	\$602,083	43,467	410,822	22,935
Bus	2	-	\$132,018	\$73	\$0	13,488	54,817	3,866
Total	19	-	\$991,646	\$73	\$602,083	56,955	465,639	26,801

Performance Measures

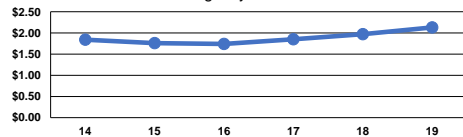
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$37.48
Bus	\$2.41	\$34.15
Total	\$2.13	\$37.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.78	0.1	1.9
Bus	\$9.79	0.2	3.5
Total	\$17.41	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

