

General Information

Service Consumption

23,626 Annual Unlinked Trips (UPT)

Service Supplied

176,962 Annual Vehicle Revenue Miles (VRM)
9,004 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$289,920 Total Operating Expenses

Database Information

NTDID: 4R06-41028

Reporter Type: Rural General Public Transit

Financial Information

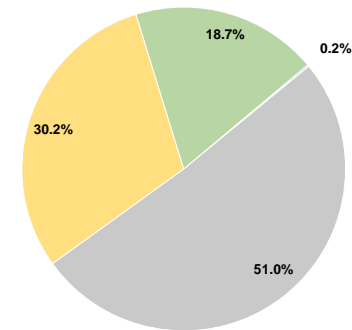
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$510 | 0.2% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$147,817 | 51.0% |
| Federal Assistance | \$87,506 | 30.2% |
| Other Funds | \$54,087 | 18.7% |
| Total Operating Funds Expended | \$289,920 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Vehicles Operated at Maximum Service | | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--------------------------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| | Directly Operated | Purchased Transportation | | | | | | |
| Demand Response | 3 | - | \$199,040 | \$0 | \$0 | 18,260 | 146,901 | 6,895 |
| Bus | 2 | - | \$90,880 | \$510 | \$0 | 5,366 | 30,061 | 2,109 |
| Total | 5 | - | \$289,920 | \$510 | \$0 | 23,626 | 176,962 | 9,004 |

Performance Measures

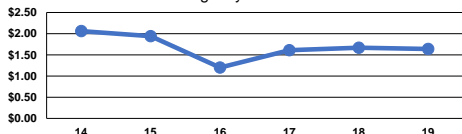
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.35 | \$28.87 |
| Bus | \$3.02 | \$43.09 |
| Total | \$1.64 | \$32.20 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$10.90 | 0.1 | 2.6 |
| Bus | \$16.94 | 0.2 | 2.5 |
| Total | \$12.27 | 0.1 | 2.6 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

