

# Ashe County Transportation Authority Inc

2019 Annual Agency Profile

## General Information

### Service Consumption

69,999 Annual Unlinked Trips (UPT)

### Service Supplied

842,055 Annual Vehicle Revenue Miles (VRM)  
 41,595 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,263,689 Total Operating Expenses

### Database Information

NTDID: 4R06-41029  
 Reporter Type: Rural General Public Transit

## Financial Information

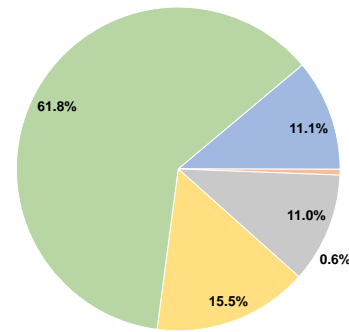
### Sources of Operating Funds Expended

Fare Revenues	\$140,821	11.1%
Local Funds	\$7,328	0.6%
State Funds	\$138,883	11.0%
Federal Assistance	\$195,815	15.5%
Other Funds	\$780,842	61.8%
<b>Total Operating Funds Expended</b>	<b>\$1,263,689</b>	<b>100.0%</b>

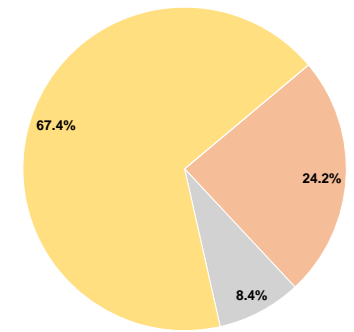
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,120	24.2%
State Funds	\$9,112	8.4%
Federal Assistance	\$72,905	67.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$108,137</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	17	-	\$1,212,958	\$130,361	\$108,137	48,697	804,591	38,785
Bus	2	-	\$50,731	\$10,460	\$0	21,302	37,464	2,810
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,263,689</b>	<b>\$140,821</b>	<b>\$108,137</b>	<b>69,999</b>	<b>842,055</b>	<b>41,595</b>

### Performance Measures

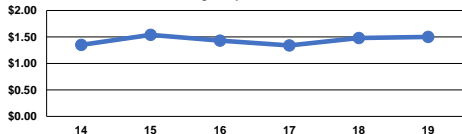
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$31.27
Bus	\$1.35	\$18.05
<b>Total</b>	<b>\$1.50</b>	<b>\$30.38</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.91	0.1	1.3
Bus	\$2.38	0.6	7.6
<b>Total</b>	<b>\$18.05</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

