

**General Information**

**Service Consumption**

16,009 Annual Unlinked Trips (UPT)

**Service Supplied**

155,371 Annual Vehicle Revenue Miles (VRM)  
 5,754 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$307,377 Total Operating Expenses

**Database Information**

NTDID: 4R06-41031

Reporter Type: Rural General Public Transit

**Financial Information**

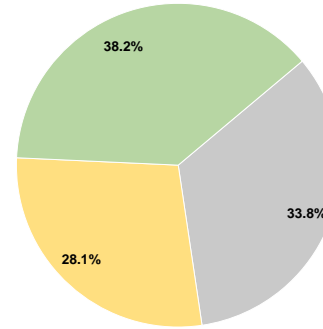
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$103,775	33.8%
Federal Assistance	\$86,314	28.1%
Other Funds	\$117,288	38.2%
<b>Total Operating Funds Expended</b>	<b>\$307,377</b>	<b>100.0%</b>

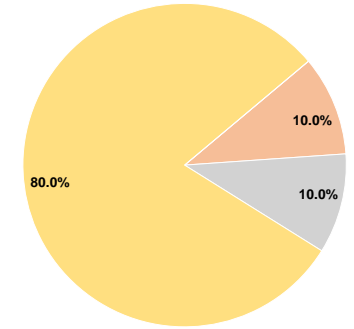
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$18,589	10.0%
State Funds	\$18,590	10.0%
Federal Assistance	\$148,710	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$185,889</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$307,377	\$0	\$185,889	16,009	155,371	5,754
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$307,377</b>	<b>\$0</b>	<b>\$185,889</b>	<b>16,009</b>	<b>155,371</b>	<b>5,754</b>

**Performance Measures**

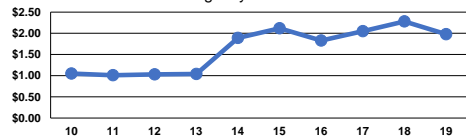
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$53.42
<b>Total</b>	<b>\$1.98</b>	<b>\$53.42</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.20	0.1	2.8
<b>Total</b>	<b>\$19.20</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

