http://www.co.greene.nc.us/ 104 Hines Street Snow Hill, NC 28580-1608

## Greene County 2019 Annual Agency Profile

General Info	Financial Information								
	Sources of Operating Fund				Operating Funding Sources		Capital Funding Sources		
Complete Computing			re Revenues	\$0	0.0%				
Service Consumption 16,009 Annual Unlinked Trips (UPT)			Local Funds State Funds	\$0 \$103,775	0.0% 33.8%	38.2%			
		Federa	al Assistance	\$86,314	28.1%				
Service Supplied			Other Funds	\$117,288	38.2%				
155,371 Annual Vehicle Revenue Miles (VRM) 5,754 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$307,377	100.0%				10.0%
Summary of Operating Expense	ses (OE)	Sources	s of Capital Fund	s Expended				80.0%	10.0%
\$307,377 Total Operating Expenses		Fare Revenues		\$0	0.0%		33.8%		10.0%
			Local Funds	\$18,589	10.0%				
Database Information			State Funds	\$18,590	10.0%	28.1%			
NTDID: 4R06-41031			al Assistance	\$148,710	80.0%				
Reporter Type: Rural General Public Transit			Other Funds Funds Expended	\$0 <b>\$185,889</b>	0.0% 100.0%				
			Modal	Characteris	tion				
Operation Characteristics			WOUdi	Characteris	51105				
	Vehicles Oper	ated							
	at Maximum Se	um Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response Total	6	-	\$307,377	\$0 \$0		\$185,889	16,009	155,371	5,754 5,754
Iotai	0		\$307,377	\$U		\$185,889	16,009	155,371	5,754
Performance Measures									
	Servi	ice Efficiency						Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile		Expenses per Revenue Hour		M	ode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips pe Vehicle Revenue Hou
Demand Response	\$1.98		\$53.42			emand Response	\$19.20	0.1	2.8
Total	\$1.98		\$53.42			otal	\$19.20	0.1	2.8
Operating Expense per Vehicle	Revenue Mile: U	Inlinked Passenger Trips p							
Agency Total	0.20	Mile: Agency	Total						
2.00	0.15		-						
1.50	0.10								
	0.05								
D.50 D.00	0.00								
	16 17 18 10 10	11 12 13 14	15 16 17 18	19					