

Mitchell County Transportation Authority

2019 Annual Agency Profile

General Information

Service Consumption

53,196 Annual Unlinked Trips (UPT)

Service Supplied

372,121 Annual Vehicle Revenue Miles (VRM)
18,575 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$618,467 Total Operating Expenses

Database Information

NTDID: 4R06-41043

Reporter Type: Rural General Public Transit

Financial Information

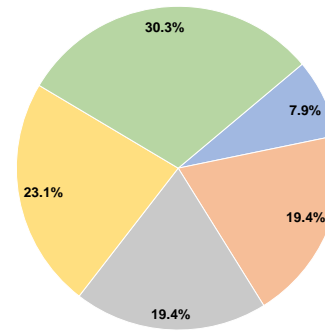
Sources of Operating Funds Expended

Fare Revenues	\$48,731	7.9%
Local Funds	\$119,779	19.4%
State Funds	\$119,706	19.4%
Federal Assistance	\$142,563	23.1%
Other Funds	\$187,688	30.3%
Total Operating Funds Expended	\$618,467	100.0%

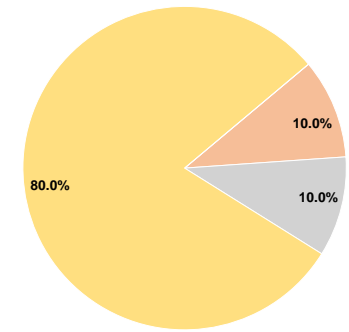
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,563	10.0%
State Funds	\$10,562	10.0%
Federal Assistance	\$84,499	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$105,624	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$618,467	\$48,731	\$105,624	53,196	372,121	18,575
Total	12	-	\$618,467	\$48,731	\$105,624	53,196	372,121	18,575

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$33.30
Total	\$1.66	\$33.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.63	0.1	2.9
Total	\$11.63	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

