

Moore County

2019 Annual Agency Profile

General Information

Service Consumption

31,979 Annual Unlinked Trips (UPT)

Service Supplied

396,096 Annual Vehicle Revenue Miles (VRM)
20,142 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$952,444 Total Operating Expenses

Database Information

NTDID: 4R06-41064

Reporter Type: Rural General Public Transit

Financial Information

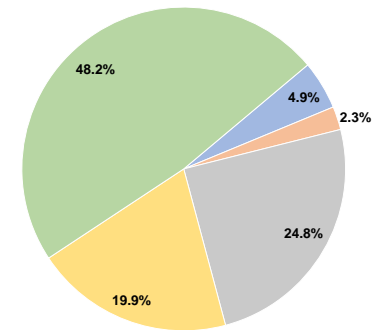
Sources of Operating Funds Expended

Fare Revenues	\$46,336	4.9%
Local Funds	\$22,118	2.3%
State Funds	\$235,822	24.8%
Federal Assistance	\$189,353	19.9%
Other Funds	\$458,815	48.2%
Total Operating Funds Expended	\$952,444	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	8	-	\$871,872	\$39,100	\$0	28,361	358,396	17,573
Bus	2	-	\$80,572	\$7,236	\$0	3,618	37,700	2,569
Total	10	-	\$952,444	\$46,336	\$0	31,979	396,096	20,142

Performance Measures

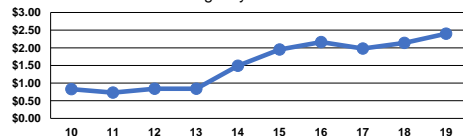
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$49.61
Bus	\$2.14	\$31.36
Total	\$2.40	\$47.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.74	0.1	1.6
Bus	\$22.27	0.1	1.4
Total	\$29.78	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

