

# Swain County Focal Point on Aging Inc

2019 Annual Agency Profile

## General Information

### Service Consumption

17,487 Annual Unlinked Trips (UPT)

### Service Supplied

104,214 Annual Vehicle Revenue Miles (VRM)  
 6,085 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$323,573 Total Operating Expenses

### Database Information

NTDID: 4R06-41066  
 Reporter Type: Rural General Public Transit

## Financial Information

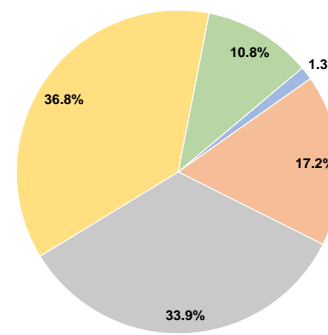
### Sources of Operating Funds Expended

Fare Revenues	\$4,313	1.3%
Local Funds	\$55,556	17.2%
State Funds	\$109,676	33.9%
Federal Assistance	\$119,023	36.8%
Other Funds	\$35,005	10.8%
<b>Total Operating Funds Expended</b>	<b>\$323,573</b>	<b>100.0%</b>

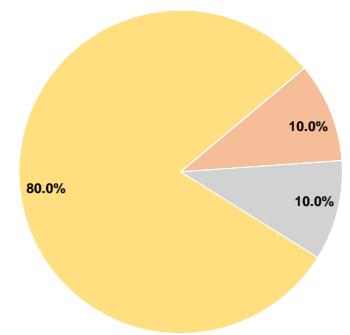
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,134	10.0%
State Funds	\$20,134	10.0%
Federal Assistance	\$161,074	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$201,342</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$165,821	\$2,200	\$201,342	6,657	85,381	5,304
Bus	1	-	\$157,752	\$2,113	\$0	10,830	18,833	781
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$323,573</b>	<b>\$4,313</b>	<b>\$201,342</b>	<b>17,487</b>	<b>104,214</b>	<b>6,085</b>

### Performance Measures

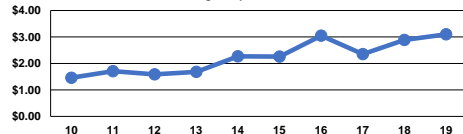
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$31.26
Bus	\$8.38	\$201.99
<b>Total</b>	<b>\$3.10</b>	<b>\$53.18</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.91	0.1	1.3
Bus	\$14.57	0.6	13.9
<b>Total</b>	<b>\$18.50</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

