

# Transp. Administration of Cleveland County, Inc

2019 Annual Agency Profile

## General Information

### Service Consumption

63,660 Annual Unlinked Trips (UPT)

### Service Supplied

646,497 Annual Vehicle Revenue Miles (VRM)  
41,723 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,848,487 Total Operating Expenses

### Database Information

NTDID: 4R06-41082

Reporter Type: Rural General Public Transit

## Financial Information

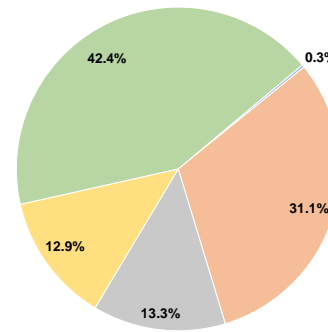
### Sources of Operating Funds Expended

Fare Revenues	\$5,106	0.3%
Local Funds	\$575,639	31.1%
State Funds	\$245,435	13.3%
Federal Assistance	\$238,576	12.9%
Other Funds	\$783,731	42.4%
<b>Total Operating Funds Expended</b>	<b>\$1,848,487</b>	<b>100.0%</b>

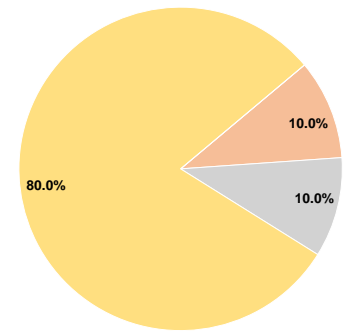
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,152	10.0%
State Funds	\$6,152	10.0%
Federal Assistance	\$49,219	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$61,523</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	18	-	\$1,737,022	\$0	\$61,523	59,342	625,288	39,750
Bus	1	-	\$111,465	\$5,106	\$0	4,318	21,209	1,973
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,848,487</b>	<b>\$5,106</b>	<b>\$61,523</b>	<b>63,660</b>	<b>646,497</b>	<b>41,723</b>

### Performance Measures

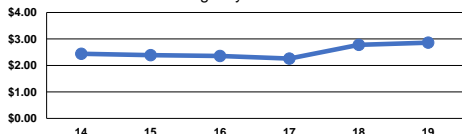
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$43.70
Bus	\$5.26	\$56.50
<b>Total</b>	<b>\$2.86</b>	<b>\$44.30</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.27	0.1	1.5
Bus	\$25.81	0.2	2.2
<b>Total</b>	<b>\$29.04</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

