

Albemarle Regional Health Services

2019 Annual Agency Profile

General Information

Service Consumption

104,087 Annual Unlinked Trips (UPT)

Service Supplied

893,683 Annual Vehicle Revenue Miles (VRM)
49,205 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,949,158 Total Operating Expenses

Database Information

NTDID: 4R06-41111

Reporter Type: Rural General Public Transit

Financial Information

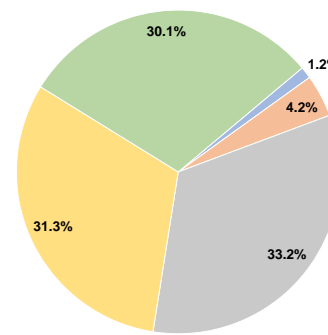
Sources of Operating Funds Expended

Fare Revenues	\$23,110	1.2%
Local Funds	\$82,422	4.2%
State Funds	\$647,029	33.2%
Federal Assistance	\$610,346	31.3%
Other Funds	\$586,251	30.1%
Total Operating Funds Expended	\$1,949,158	100.0%

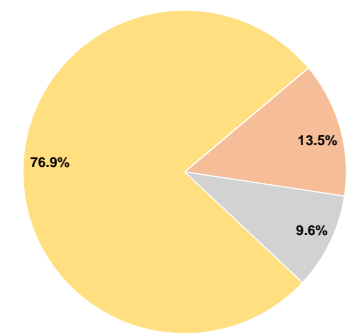
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$127,934	13.5%
State Funds	\$90,991	9.6%
Federal Assistance	\$727,942	76.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$946,867	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,949,158	\$23,110	\$946,867	104,087	893,683	49,205
Total	22	-	\$1,949,158	\$23,110	\$946,867	104,087	893,683	49,205

Performance Measures

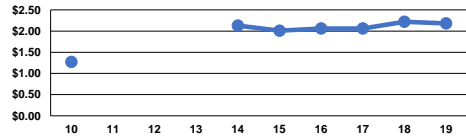
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$39.61
Total	\$2.18	\$39.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.73	0.1	2.1
Total	\$18.73	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

