

Harnett County 2019 Annual Agency Profile

General Information

Service Consumption

63,567 Annual Unlinked Trips (UPT)

Service Supplied

854,331 Annual Vehicle Revenue Miles (VRM)
 29,438 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,536,275 Total Operating Expenses

Database Information

NTDID: 4R06-41119
 Reporter Type: Rural General Public Transit

Financial Information

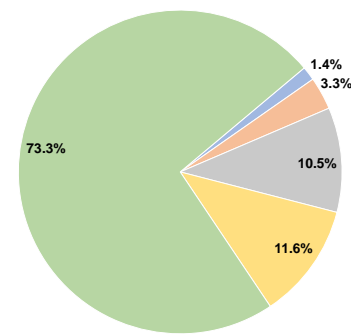
Sources of Operating Funds Expended

Fare Revenues	\$21,516	1.4%
Local Funds	\$50,227	3.3%
State Funds	\$160,751	10.5%
Federal Assistance	\$177,970	11.6%
Other Funds	\$1,125,811	73.3%
Total Operating Funds Expended	\$1,536,275	100.0%

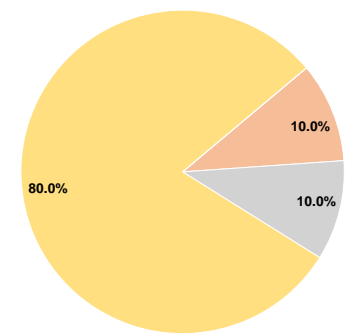
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,043	10.0%
State Funds	\$6,042	10.0%
Federal Assistance	\$48,340	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,425	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,536,275	\$21,516	\$60,425	63,567	854,331	29,438
Total	21	-	\$1,536,275	\$21,516	\$60,425	63,567	854,331	29,438

Performance Measures

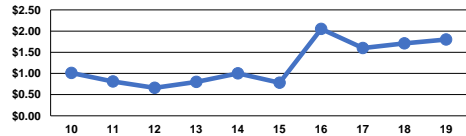
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$52.19
Total	\$1.80	\$52.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.17	0.1	2.2
Total	\$24.17	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

