

# Richmond Interagency Transportation Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

36,664 Annual Unlinked Trips (UPT)

### Service Supplied

417,393 Annual Vehicle Revenue Miles (VRM)  
21,460 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$571,965 Total Operating Expenses

### Database Information

NTDID: 4R06-41124

Reporter Type: Rural General Public Transit

## Financial Information

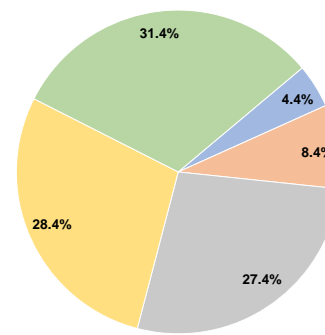
### Sources of Operating Funds Expended

Fare Revenues	\$25,061	4.4%
Local Funds	\$48,020	8.4%
State Funds	\$156,757	27.4%
Federal Assistance	\$162,423	28.4%
Other Funds	\$179,704	31.4%
<b>Total Operating Funds Expended</b>	<b>\$571,965</b>	<b>100.0%</b>

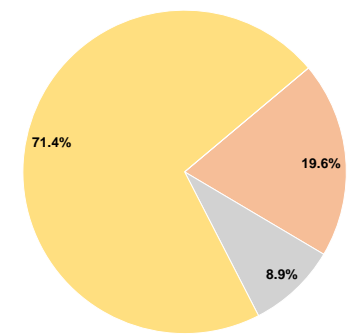
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,864	19.6%
State Funds	\$5,400	8.9%
Federal Assistance	\$43,200	71.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$60,464</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$571,965	\$25,061	\$60,464	36,664	417,393	21,460
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$571,965</b>	<b>\$25,061</b>	<b>\$60,464</b>	<b>36,664</b>	<b>417,393</b>	<b>21,460</b>

### Performance Measures

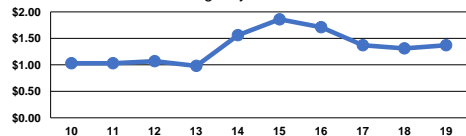
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$26.65
<b>Total</b>	<b>\$1.37</b>	<b>\$26.65</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.60	0.1	1.7
<b>Total</b>	<b>\$15.60</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

