

AppalCart

2019 Annual Agency Profile

General Information

Service Consumption

1,820,412 Annual Unlinked Trips (UPT)

Service Supplied

998,344 Annual Vehicle Revenue Miles (VRM)
79,486 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,083,186 Total Operating Expenses

Database Information

NTDID: 4R06-41127

Reporter Type: Rural General Public Transit

Financial Information

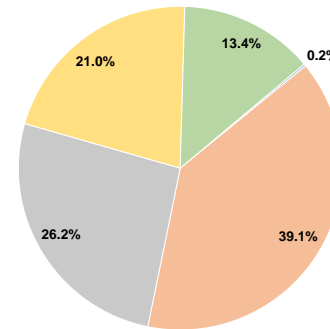
Sources of Operating Funds Expended

Fare Revenues	\$9,159	0.2%
Local Funds	\$1,596,788	39.1%
State Funds	\$1,070,809	26.2%
Federal Assistance	\$857,684	21.0%
Other Funds	\$548,746	13.4%
Total Operating Funds Expended	\$4,083,186	100.0%

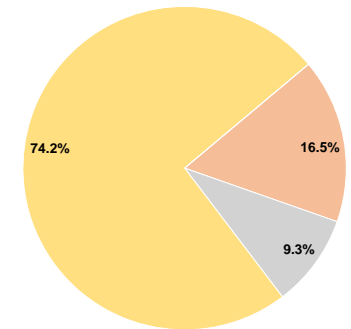
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$362,172	16.5%
State Funds	\$203,857	9.3%
Federal Assistance	\$1,630,882	74.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,196,911	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,095,984	\$9,159	\$177,124	50,010	265,286	21,438
Bus	22	-	\$2,987,202	\$0	\$2,019,787	1,770,402	733,058	58,048
Total	33	-	\$4,083,186	\$9,159	\$2,196,911	1,820,412	998,344	79,486

Performance Measures

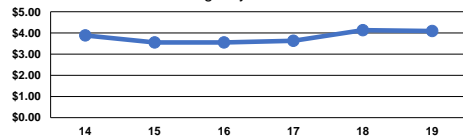
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$51.12
Bus	\$4.07	\$51.46
Total	\$4.09	\$51.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.92	0.2	2.3
Bus	\$1.69	2.4	30.5
Total	\$2.24	1.8	22.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

