

Avery County Transportation Authority

2019 Annual Agency Profile

General Information

Service Consumption

25,026 Annual Unlinked Trips (UPT)

Service Supplied

336,107 Annual Vehicle Revenue Miles (VRM)

19,109 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$711,324 Total Operating Expenses

Database Information

NTDID: 4R06-41130

Reporter Type: Rural General Public Transit

Financial Information

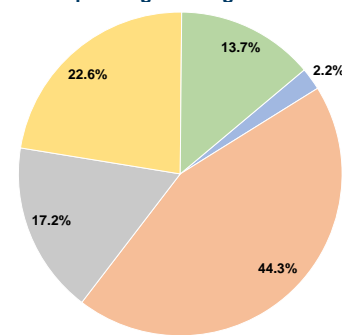
Sources of Operating Funds Expended

Fare Revenues	\$15,924	2.2%
Local Funds	\$314,960	44.3%
State Funds	\$122,105	17.2%
Federal Assistance	\$160,563	22.6%
Other Funds	\$97,772	13.7%
Total Operating Funds Expended	\$711,324	100.0%

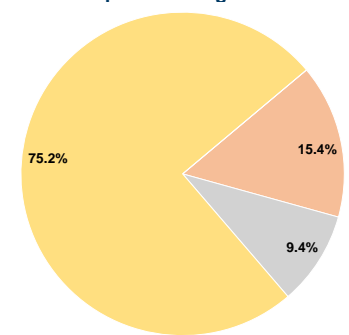
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$75,409	15.4%
State Funds	\$45,964	9.4%
Federal Assistance	\$367,732	75.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$489,105	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$711,324	\$15,924	\$489,105	25,026	336,107	19,109
Total	11	-	\$711,324	\$15,924	\$489,105	25,026	336,107	19,109

Performance Measures

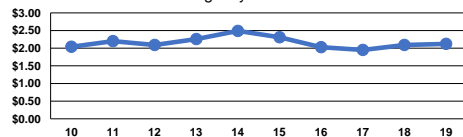
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$37.22
Total	\$2.12	\$37.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.42	0.1	1.3
Total	\$28.42	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

