

Yadkin Valley Economic Development District, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

104,990 Annual Unlinked Trips (UPT)

Service Supplied

1,337,411 Annual Vehicle Revenue Miles (VRM)

78,263 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,209,609 Total Operating Expenses

Database Information

NTDID: 4R06-41134

Reporter Type: Rural General Public Transit

Financial Information

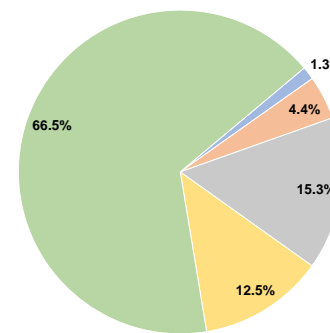
Sources of Operating Funds Expended

Fare Revenues	\$55,295	1.3%
Local Funds	\$183,740	4.4%
State Funds	\$643,561	15.3%
Federal Assistance	\$527,669	12.5%
Other Funds	\$2,799,344	66.5%
Total Operating Funds Expended	\$4,209,609	100.0%

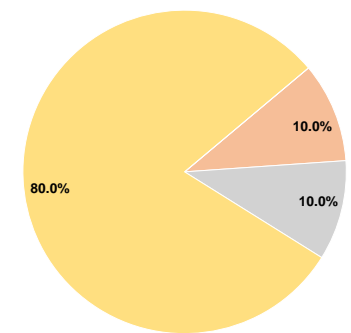
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,038	10.0%
State Funds	\$3,038	10.0%
Federal Assistance	\$24,304	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$30,380	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$3,885,977	\$45,659	\$30,380	94,909	1,244,449	71,611
Bus	3	-	\$323,632	\$9,636	\$0	10,081	92,962	6,652
Total	38	-	\$4,209,609	\$55,295	\$30,380	104,990	1,337,411	78,263

Performance Measures

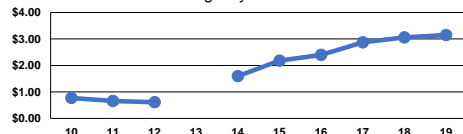
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$54.27
Bus	\$3.48	\$48.65
Total	\$3.15	\$53.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.94	0.1	1.3
Bus	\$32.10	0.1	1.5
Total	\$40.10	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

