

Alleghany County

2019 Annual Agency Profile

General Information

Service Consumption

17,884 Annual Unlinked Trips (UPT)

Service Supplied

280,262 Annual Vehicle Revenue Miles (VRM)
11,303 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$443,173 Total Operating Expenses

Database Information

NTDID: 4R06-41137

Reporter Type: Rural General Public Transit

Financial Information

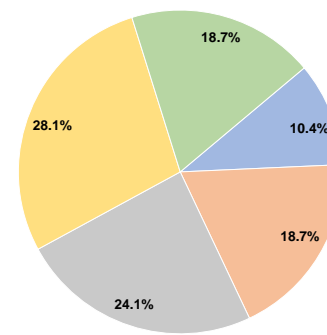
Sources of Operating Funds Expended

Fare Revenues	\$46,065	10.4%
Local Funds	\$82,782	18.7%
State Funds	\$106,879	24.1%
Federal Assistance	\$124,501	28.1%
Other Funds	\$82,946	18.7%
Total Operating Funds Expended	\$443,173	100.0%

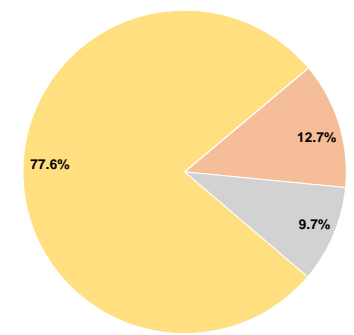
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,723	12.7%
State Funds	\$5,155	9.7%
Federal Assistance	\$41,244	77.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,122	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$443,173	\$46,065	\$53,122	17,884	280,262	11,303
Total	7	-	\$443,173	\$46,065	\$53,122	17,884	280,262	11,303

Performance Measures

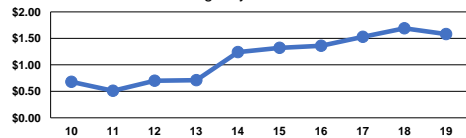
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$39.21
Total	\$1.58	\$39.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.78	0.1	1.6
Total	\$24.78	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

