

Yancey County Transportation Authority

2019 Annual Agency Profile

General Information

Service Consumption

24,079 Annual Unlinked Trips (UPT)

Service Supplied

196,514 Annual Vehicle Revenue Miles (VRM)
 10,591 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$428,144 Total Operating Expenses

Database Information

NTDID: 4R06-41143

Reporter Type: Rural General Public Transit

Financial Information

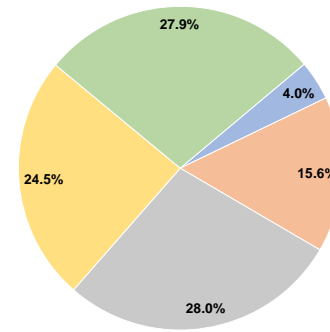
Sources of Operating Funds Expended

Fare Revenues	\$16,951	4.0%
Local Funds	\$66,686	15.6%
State Funds	\$120,012	28.0%
Federal Assistance	\$105,107	24.5%
Other Funds	\$119,388	27.9%
Total Operating Funds Expended	\$428,144	100.0%

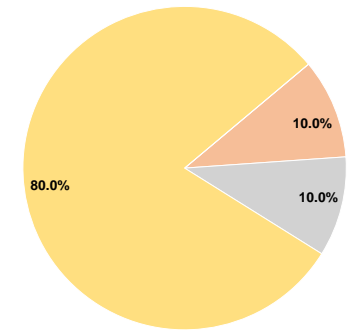
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,906	10.0%
State Funds	\$5,906	10.0%
Federal Assistance	\$47,251	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,063	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$428,144	\$16,951	\$59,063	24,079	196,514	10,591
Total	7	-	\$428,144	\$16,951	\$59,063	24,079	196,514	10,591

Performance Measures

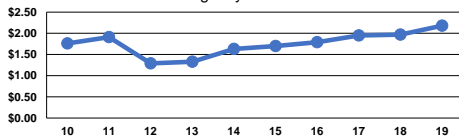
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$40.43
Total	\$2.18	\$40.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.78	0.1	2.3
Total	\$17.78	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

