

Lee County 2019 Annual Agency Profile

General Information

Service Consumption

64,194 Annual Unlinked Trips (UPT)

Service Supplied

444,429 Annual Vehicle Revenue Miles (VRM)
 26,122 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$823,431 Total Operating Expenses

Database Information

NTDID: 4R06-41150

Reporter Type: Rural General Public Transit

Financial Information

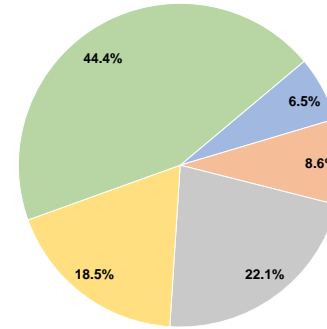
Sources of Operating Funds Expended

Fare Revenues	\$53,488	6.5%
Local Funds	\$70,482	8.6%
State Funds	\$181,852	22.1%
Federal Assistance	\$152,134	18.5%
Other Funds	\$365,475	44.4%
Total Operating Funds Expended	\$823,431	100.0%

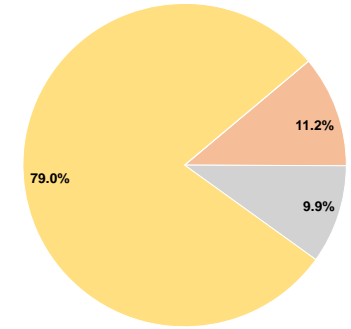
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,583	11.2%
State Funds	\$22,600	9.9%
Federal Assistance	\$180,809	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$228,992	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$823,431	\$53,488	\$228,992	64,194	444,429	26,122
Total	14	-	\$823,431	\$53,488	\$228,992	64,194	444,429	26,122

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$31.52
Total	\$1.85	\$31.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.83	0.1	2.5
Total	\$12.83	0.1	2.5

