Clay County 2019 Annual Agency Profile

12 Creekside Plaza, Highway 69 P.O. Box 118 Hayesville, NC 28904-0118

rmation	Financial Information								
						Funding Sources Capital Funding S		Funding Sources	
Service Consumption						30.3%			
18,485 Annual Unlinked Trips (UPT)						50.578			
						3.3%	à l		
			. ,						
Service Supplied 295,243 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended						10.0%	
Revenue Hours (VRH)		1 - C				11 2%			
						11.276			
Summary of Operating Expenses (OE) \$590,259 Total Operating Expenses Database Information							80.0%	10.0%	
					26.7%	/ 7			
NTDID: 4R06-41160 Reporter Type: Rural General Public Transit						28.5%			
Reporter Type. Rural General Lubic Transit									
	iotai oupitai i		\$12,001	100.070					
		Modal	Characteris	tics					
Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle	
Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours	
	-							15,128	
9		\$590,259	\$19,743		\$42,594	18,485	295,243	15,128	
Service		e Efficiency					Service Effectiveness	vice Effectiveness	
Servi	ce Efficiency						Service Effectiveness		
						Operating Expenses			
Operating Expenses per	Operating	Expenses per			-	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per	
	Operating	Expenses per Revenue Hour \$39.02		Мо	de mand Response	Operating Expenses			
	Revenue Miles (VRM) Revenue Hours (VRH) es (OE) Expenses ublic Transit Vehicles Oper- at Maximum Se Directly	Far d Trips (UPT) Federa Revenue Miles (VRM) Revenue Hours (VRH) es (OE) Sources Expenses Far ublic Transit Federa Vehicles Operated Total Capital F Directly Purchased Operated Transportation 9 -	Fare Revenues Local Funds State Funds Federal Assistance Other Funds Revenue Miles (VRM) Revenue Hours (VRH) es (OE) Expenses Sources of Capital Funds Fare Revenues Local Funds State Funds State Funds State Funds State Funds Total Capital Funds State Funds State Funds Total Capital Funds State Funds State Funds Total Capital Funds State Funds Modal Vehicles Operated at Maximum Service Directly Operated 9 State Subscription Comparison State Subscription State Subscription Subscription State Subscription Subscrip	d Trips (UPT) Local Funds \$66,308 State Funds \$167,956 Federal Assistance \$157,446 Other Funds \$178,806 Revenue Miles (VRM) Total Operating Funds Expended \$590,259 Revenue Hours (VRH) es (OE) Sources of Capital Funds Expended Expenses Fare Revenues \$0 Local Funds \$4,260 State Funds \$4,260 State Funds \$4,260 State Funds \$4,260 State Funds \$4,259 Federal Assistance \$34,075 Other Funds \$0 Total Capital Funds Expended \$42,594 Modal Characteris Vehicles Operated at Maximum Service Directly Purchased Operating Fare Operated Transportation Expenses Revenues 9 - \$590,259 \$19,743	Fare Revenues \$19,743 3.3% Local Funds \$66,308 11.2% State Funds \$167,956 28.5% Federal Assistance \$157,446 26.7% Other Funds \$178,806 30.3% Revenue Miles (VRM) Total Operating Funds Expended \$590,259 100.0% Revenue Hours (VRH) Sources of Capital Funds Expended \$590,259 100.0% Expenses Fare Revenues \$0 0.0% Local Funds \$4,260 10.0% State Funds \$4,260 10.0% State Funds \$4,260 10.0% State Funds \$4,259 10.0% State Funds \$4,259 10.0% State Funds \$4,259 10.0% Jubic Transit Other Funds \$40,075 Ublic Transit Other Funds \$42,594 100.0% Vehicles Operated at Maximum Service Modal Characteristics Directly Purchased Operating Fare Operating Fare Revenues \$19,743 9 - \$590,259	Fare Revenues \$19,743 3.3% Local Funds \$66,308 11.2% State Funds \$167,956 28.5% Federal Assistance \$157,446 26.7% Other Funds \$178,806 30.3% Revenue Miles (VRM) Total Operating Funds Expended \$590,259 100.0% Revenue Hours (VRH) Sources of Capital Funds Expended \$26.7% Expenses Fare Revenues \$0 0.0% Local Funds \$4,260 10.0% \$42.59 Modal Characteristics Wehicles Operated \$42,594 100.0% Ublic Transit Vehicles Operated \$42,594 100.0% Ublic Transit Other Funds \$42,594 100.0% Vehicles Operated at Maximum Service Modal Characteristics Uses of Capital Funds Expenses Revenues Uses of Capital Funds 9 - \$590,259 \$19,743 \$42,594	Fare Revenues\$19,7433.3% Local Fundsd Trips (UPT)State Funds\$167,95628.5% Pederal AssistanceState Funds\$1167,95628.5% Other FundsGevenue Miles (VRM) Revenue Hours (VRH)Total Operating Funds ExpendedSources of Capital Funds Expended\$590,259ExpensesFare RevenuesSources of Capital Funds S4,26010.0% Local FundsState Funds\$42,259Ublic TransitOther FundsVehicles Operated at Maximum ServiceDirectly Operated 9PurchasedOperating 9Fare Fares S590,259Vehicles Operated a Maximum ServiceJorectly 9Purchased S590,259Operating 9Fare S590,259Sign 2,59\$19,743State Funds \$42,594Annual Unlinked Trips \$42,594State Source S590,259State Source S590,259State Source S590,259State Source S590,259State Source State FundsState Funds State Funds </td <td>Fare Revenues \$19,743 3.3% Local Funds \$66,308 11.2% State Funds \$167,956 28.5% Pederal Assistance \$157,446 26.7% Other Funds \$178,806 30.3% Revenue Miles (VRM) Total Operating Funds Expended \$590,259 100.0% Revenue Hours (VRH) Sources of Capital Funds Expended \$4,260 10.0% State Funds \$4,260 10.0% \$536,259 10.0% Base (DE) Sources of Capital Funds Expended \$42,594 10.0% \$80.0% Local Funds \$4,260 10.0% \$80.0% \$80.0% \$80.0% Ubic Transit Other Funds \$42,594 100.0% \$85.0% \$80.0% \$85.0% \$80.0% \$85.0% \$80.0% \$85.0%</td>	Fare Revenues \$19,743 3.3% Local Funds \$66,308 11.2% State Funds \$167,956 28.5% Pederal Assistance \$157,446 26.7% Other Funds \$178,806 30.3% Revenue Miles (VRM) Total Operating Funds Expended \$590,259 100.0% Revenue Hours (VRH) Sources of Capital Funds Expended \$4,260 10.0% State Funds \$4,260 10.0% \$536,259 10.0% Base (DE) Sources of Capital Funds Expended \$42,594 10.0% \$80.0% Local Funds \$4,260 10.0% \$80.0% \$80.0% \$80.0% Ubic Transit Other Funds \$42,594 100.0% \$85.0% \$80.0% \$85.0% \$80.0% \$85.0% \$80.0% \$85.0%	