

General Information

Service Consumption

18,485 Annual Unlinked Trips (UPT)

Service Supplied

295,243 Annual Vehicle Revenue Miles (VRM)
15,128 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$590,259 Total Operating Expenses

Database Information

NTDID: 4R06-41160

Reporter Type: Rural General Public Transit

Financial Information

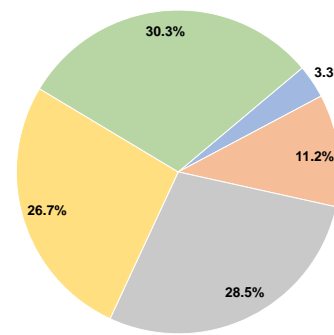
Sources of Operating Funds Expended

Fare Revenues	\$19,743	3.3%
Local Funds	\$66,308	11.2%
State Funds	\$167,956	28.5%
Federal Assistance	\$157,446	26.7%
Other Funds	\$178,806	30.3%
Total Operating Funds Expended	\$590,259	100.0%

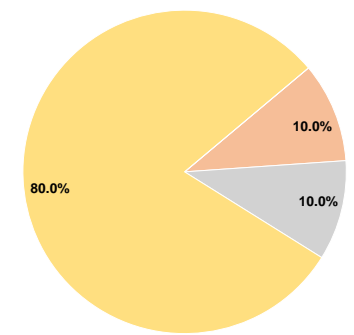
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,260	10.0%
State Funds	\$4,259	10.0%
Federal Assistance	\$34,075	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,594	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$590,259	\$19,743	\$42,594	18,485	295,243	15,128
Total	9	-	\$590,259	\$19,743	\$42,594	18,485	295,243	15,128

Performance Measures

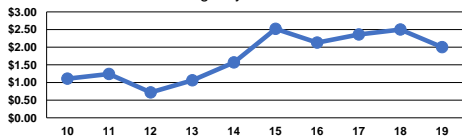
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$39.02
Total	\$2.00	\$39.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.93	0.1	1.2
Total	\$31.93	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

