

Lenoir County 2019 Annual Agency Profile

General Information

Service Consumption

75,251 Annual Unlinked Trips (UPT)

Service Supplied

662,074 Annual Vehicle Revenue Miles (VRM)
 36,374 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,135,455 Total Operating Expenses

Database Information

NTDID: 4R06-41162
 Reporter Type: Rural General Public Transit

Financial Information

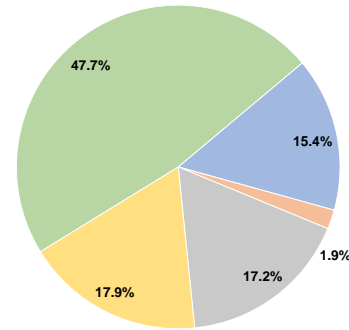
Sources of Operating Funds Expended

Fare Revenues	\$175,047	15.4%
Local Funds	\$21,852	1.9%
State Funds	\$194,744	17.2%
Federal Assistance	\$202,758	17.9%
Other Funds	\$541,054	47.7%
Total Operating Funds Expended	\$1,135,455	100.0%

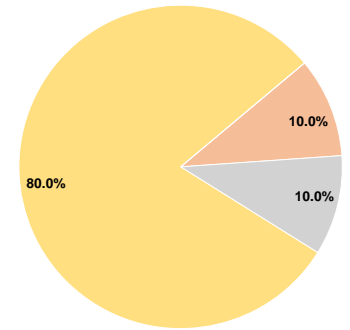
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,833	10.0%
State Funds	\$35,833	10.0%
Federal Assistance	\$286,664	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$358,330	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,135,455	\$175,047	\$358,330	75,251	662,074	36,374
Total	15	-	\$1,135,455	\$175,047	\$358,330	75,251	662,074	36,374

Performance Measures

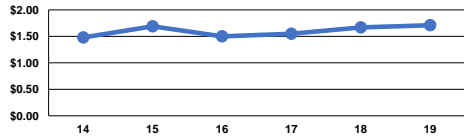
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$31.22
Total	\$1.71	\$31.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.09	0.1	2.1
Total	\$15.09	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

