

Columbus County

2019 Annual Agency Profile

General Information

Service Consumption

31,031 Annual Unlinked Trips (UPT)

Service Supplied

469,557 Annual Vehicle Revenue Miles (VRM)
 18,299 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$813,994 Total Operating Expenses

Database Information

NTDID: 4R06-41172
 Reporter Type: Rural General Public Transit

Financial Information

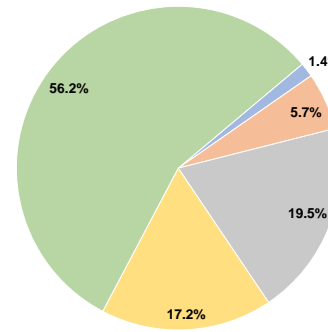
Sources of Operating Funds Expended

Fare Revenues	\$11,691	1.4%
Local Funds	\$46,630	5.7%
State Funds	\$158,887	19.5%
Federal Assistance	\$139,641	17.2%
Other Funds	\$457,145	56.2%
Total Operating Funds Expended	\$813,994	100.0%

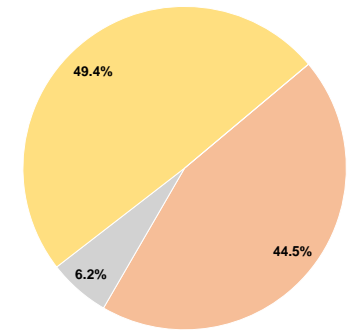
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,110	44.5%
State Funds	\$10,974	6.2%
Federal Assistance	\$87,802	49.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$177,886	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$813,994	\$11,691	\$177,886	31,031	469,557	18,299
Total	-	12	\$813,994	\$11,691	\$177,886	31,031	469,557	18,299

Performance Measures

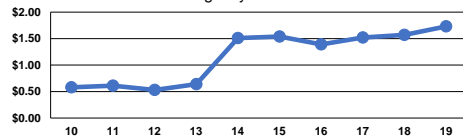
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$44.48
Total	\$1.73	\$44.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.23	0.1	1.7
Total	\$26.23	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

