

Stanly County 2019 Annual Agency Profile

General Information

Service Consumption

49,644 Annual Unlinked Trips (UPT)

Service Supplied

312,613 Annual Vehicle Revenue Miles (VRM)
 18,618 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$980,294 Total Operating Expenses

Database Information

NTDID: 4R06-41181

Reporter Type: Rural General Public Transit

Financial Information

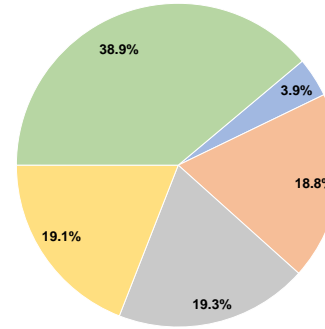
Sources of Operating Funds Expended

Fare Revenues	\$38,648	3.9%
Local Funds	\$184,399	18.8%
State Funds	\$189,112	19.3%
Federal Assistance	\$186,969	19.1%
Other Funds	\$381,166	38.9%
Total Operating Funds Expended	\$980,294	100.0%

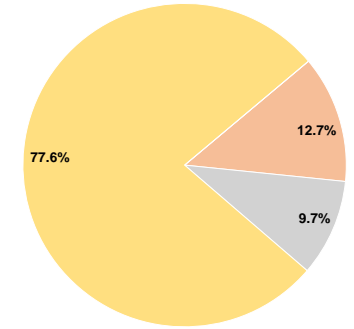
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,750	12.7%
State Funds	\$19,618	9.7%
Federal Assistance	\$156,948	77.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$202,316	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$980,294	\$38,648	\$202,316	49,644	312,613	18,618
Total	11	-	\$980,294	\$38,648	\$202,316	49,644	312,613	18,618

Performance Measures

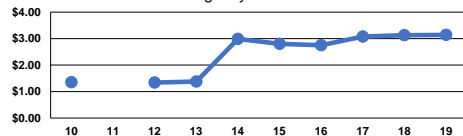
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$52.65
Total	\$3.14	\$52.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.75	0.2	2.7
Total	\$19.75	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

