http://www.co.robeson.nc.us

1519 Carthage Road Lumberton, NC 28358-2657

Robeson County 2019 Annual Agency Profile

Fi Feder Total Operating Source	of Operating Fun are Revenues Local Funds State Funds ral Assistance Other Funds Funds Expended	\$14,707 \$226,753 \$282,410 \$301,095 \$309,310 \$1,134,275	1.3% 20.0% 24.9% 26.5% 27.3% 100.0%		Funding Sources 27.3% 1.3% 20.0%	Capital	Funding Sources
Feder Total Operating Source	Local Funds State Funds ral Assistance Other Funds Funds Expended	\$226,753 \$282,410 \$301,095 \$309,310 \$1,134,275	20.0% 24.9% 26.5% 27.3%		1.3%		10.0%
Total Operating	State Funds ral Assistance Other Funds Funds Expended	\$282,410 \$301,095 \$309,310 \$1,134,275	24.9% 26.5% 27.3%		1.3%		10.0%
Total Operating	ral Assistance Other Funds Funds Expended es of Capital Fund	\$301,095 \$309,310 \$1,134,275	26.5% 27.3%				10.0%
Total Operating	Other Funds Funds Expended	\$309,310 \$1,134,275	27.3%				10.0%
Source	Funds Expended	\$1,134,275					10.0%
Source	es of Capital Fund		100.0%		20.0%		10.0%
Source		s Expended			20.00/		
		s Expended			20.0%		
		is Expended		26.5%	20.0%	80.0%	
F	are Revenues	¢0	0.0%	2010 /0		80.0 %	10.0%
		\$0	10.0%				
	Local Funds	\$30,289					
	State Funds	\$30,289	10.0%				
Feder	ral Assistance	\$242,312	80.0%				
Table Device	Other Funds	\$0	0.0%		24.9%		
Total Capital	Funds Expended	\$302,890	100.0%				
	Modal	Characteris	stics				
num Service							
Purchased	Operating	Fare				Annual Vehicle	Annual Vehicle
Transportation							Revenue Hours
-					,		16,932
	\$1,134,275	\$14,707		\$302,890	58,839	357,124	16,932
Service Efficiency						Service Effectiveness	
	_				Operating Expenses		
							Unlinked Trips per
							Vehicle Revenue Hour
							3.5
\$3.18	\$66.99		101	al	\$19.28	0.2	3.5
	es Operated mum Service Purchased Transportation	Total Capital Funds Expended Modal es Operated mum Service Purchased Operating Transportation Expenses - \$1,134,275 - \$1,134,275 Service Efficiency Ses per Operating Expenses per ue Mile Vehicle Revenue Hour \$3.18 \$66.99	Total Capital Funds Expended \$302,890 Modal Characteris es Operated mum Service Modal Characteris Purchased Operating Expenses Fare Revenues - \$1,134,275 \$14,707 - \$1,134,275 \$14,707 Service Efficiency Operating Expenses per Vehicle Revenue Hour \$3.18 Fare Revenue Hour \$66.99	Total Capital Funds Expended \$302,890 100.0% Modal Characteristics es Operated mum Service Purchased Operating Fare Purchased Operating Fare 1.134,275 \$14,707 Service Efficiency Service Efficiency we Mile Vehicle Revenue Hour Mo \$3.18 \$66.99 Der	Total Capital Funds Expended \$302,890 100.0% Modal Characteristics es Operated mum Service Verchased Operating Fare Uses of Capital Purchased Operating Fare Uses of Capital Funds - \$1,134,275 \$14,707 \$302,890 - \$1,134,275 \$14,707 \$302,890 Service Efficiency - Mode Demand Response	Total Capital Funds Expended \$302,890 100.0% Value Modal Characteristics es Operated mum Service Modal Characteristics Purchased Transportation Operating Expenses Fare Revenues Uses of Capital Funds - \$1,134,275 \$14,707 \$302,890 58,839 - \$1,134,275 \$14,707 \$302,890 58,839 Service Efficiency Operating Expenses per Use Mile Operating Expenses per Vehicle Revenue Hour Mode Operating Expenses per Unlinked \$3.18 \$66.99 Demand Response \$19.28	Total Capital Funds Expended \$302,890 100.0% 24.9% Modal Characteristics es Operated mum Service Purchased Transportation Operating Expenses Fare Revenues Uses of Capital Funds Annual Unlinked Trips Annual Vehicle Revenue Miles - \$11,134,275 \$14,707 \$302,890 58,839 357,124 - \$11,134,275 \$14,707 \$302,890 58,839 357,124 Service Efficiency Service Efficiency Mode Vehicle Revenue Hour \$3.18 S66.99 Demand Response \$19.28 Unlinked Trips pr Vehicle Revenue Mile