

General Information

Service Consumption

58,839 Annual Unlinked Trips (UPT)

Service Supplied

357,124 Annual Vehicle Revenue Miles (VRM)
 16,932 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,134,275 Total Operating Expenses

Database Information

NTDID: 4R06-41187

Reporter Type: Rural General Public Transit

Financial Information

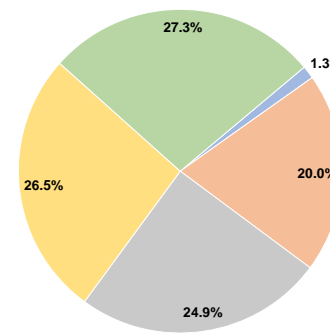
Sources of Operating Funds Expended

Fare Revenues	\$14,707	1.3%
Local Funds	\$226,753	20.0%
State Funds	\$282,410	24.9%
Federal Assistance	\$301,095	26.5%
Other Funds	\$309,310	27.3%
Total Operating Funds Expended	\$1,134,275	100.0%

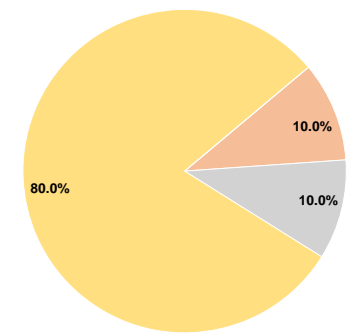
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,289	10.0%
State Funds	\$30,289	10.0%
Federal Assistance	\$242,312	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$302,890	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,134,275	\$14,707	\$302,890	58,839	357,124	16,932
Total	11	-	\$1,134,275	\$14,707	\$302,890	58,839	357,124	16,932

Performance Measures

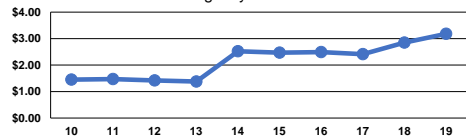
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$66.99
Total	\$3.18	\$66.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.28	0.2	3.5
Total	\$19.28	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

