

Williamsburg County Transit System

2019 Annual Agency Profile

General Information

Service Consumption

170,272 Annual Unlinked Trips (UPT)

Service Supplied

1,040,054 Annual Vehicle Revenue Miles (VRM)
 67,235 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,330,177 Total Operating Expenses

Database Information

NTDID: 4R07-40952

Reporter Type: Rural General Public Transit

Financial Information

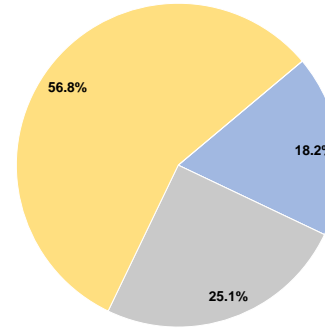
Sources of Operating Funds Expended

Fare Revenues	\$241,661	18.2%
Local Funds	\$0	0.0%
State Funds	\$333,546	25.1%
Federal Assistance	\$754,970	56.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,330,177	100.0%

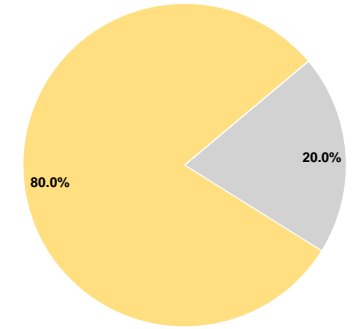
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$78,487	20.0%
Federal Assistance	\$313,948	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$392,435	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$915,502	\$14,473	\$113,806	89,703	687,929	44,077
Bus	10	-	\$414,675	\$227,188	\$278,629	80,569	352,125	23,158
Total	31	-	\$1,330,177	\$241,661	\$392,435	170,272	1,040,054	67,235

Performance Measures

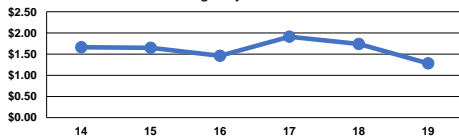
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$20.77
Bus	\$1.18	\$17.91
Total	\$1.28	\$19.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.21	0.1	2.0
Bus	\$5.15	0.2	3.5
Total	\$7.81	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

