

Bamberg County Office On Aging

2019 Annual Agency Profile

General Information

Service Consumption

66,423 Annual Unlinked Trips (UPT)

Service Supplied

1,242,215 Annual Vehicle Revenue Miles (VRM)
 48,472 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,880,427 Total Operating Expenses

Database Information

NTDID: 4R07-40974
 Reporter Type: Rural General Public Transit

Financial Information

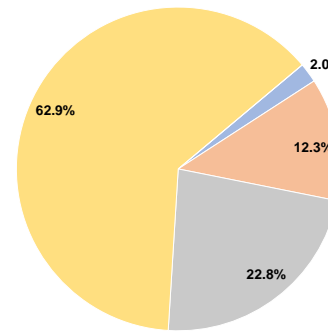
Sources of Operating Funds Expended

Fare Revenues	\$36,978	2.0%
Local Funds	\$231,037	12.3%
State Funds	\$429,607	22.8%
Federal Assistance	\$1,182,805	62.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,880,427	100.0%

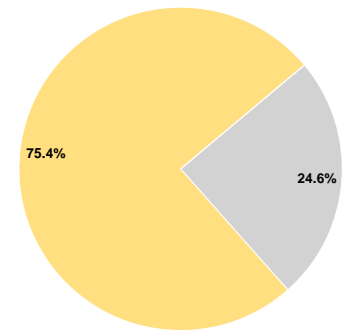
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,428	24.6%
Federal Assistance	\$127,164	75.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$168,592	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,880,427	\$36,978	\$168,592	66,423	1,242,215	48,472
Total	26	-	\$1,880,427	\$36,978	\$168,592	66,423	1,242,215	48,472

Performance Measures

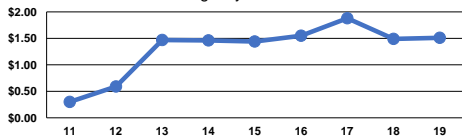
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$38.79
Total	\$1.51	\$38.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.31	0.1	1.4
Total	\$28.31	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

